



Legislation Details (With Text)

File #: 20-0451 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 3/27/2020 **In control:** Finance Committee
On agenda: 3/23/2020 **Final action:** 4/1/2020
Title: Request to approve the following 2020 Budget adjustment:

Community Development Block Grant Fund
Salaries +\$ 13,190
Fringe Benefits +\$ 6,810
Federal Grants +\$ 20,000

Continuum of Care Grant Fund
Salaries +\$ 19,328
Fringe Benefits +\$ 10,001
Contracted Services +\$ 1,000
State Grants +\$ 30,329

Emergency Housing Grant Fund
Salaries +\$ 3,300
Fringe Benefits +\$ 1,700
State Grants +\$ 5,000

to record expenses and funding sources for new Coordinated Entry position in the Community Development Department

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee Cover memo 03-19-2020.pdf, 2. Finance Committee CE position approval 3-16-20.pdf, 3. Finance Committee -Emails of support CE Position.pdf

Date	Ver.	Action By	Action	Result
4/1/2020	1	Common Council	approved	Pass

Request to approve the following 2020 Budget adjustment:

Community Development Block Grant Fund

Salaries +\$ 13,190
Fringe Benefits +\$ 6,810
Federal Grants +\$ 20,000

Continuum of Care Grant Fund

Salaries +\$ 19,328
Fringe Benefits +\$ 10,001
Contracted Services +\$ 1,000
State Grants +\$ 30,329

Emergency Housing Grant Fund

Salaries		+\$ 3,300
Fringe Benefits	+\$	1,700
State Grants	+\$	5,000

to record expenses and funding sources for new Coordinated Entry position in the Community Development Department