

YEAR 2021 RECEIVING STATION REVENUE

Hauler	January	February	March	April	May	June	July	August	September	October	November	December	Y-T-D Total
A & B Leist Trucking	\$ 110,206.08	\$ 99,576.28	\$ 112,441.21	\$ 114,069.65	\$ 128,729.06	\$ 118,096.94	\$ 153,925.24	\$ 165,601.61	\$153,077.94				\$ 1,157,724.01
Burtles Custom Ag	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Hickory Meadows	\$ 20,276.34	\$ 25,312.36	\$ 29,607.87	\$ 35,278.49	\$ 27,916.08	\$ 27,265.29	\$ 41,158.16	\$ 45,576.74	\$ 36,397.10				\$ 288,788.43
Holland Sanitary Dist. 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Jeff Waldvogel Trkg.	\$ 28,287.42	\$ 30,970.38	\$ 34,544.27	\$ 42,086.75	\$ 39,497.32	\$ 36,605.25	\$ 41,926.97	\$ 48,241.45	\$ 40,306.58				\$ 342,466.39
Movin Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Waldvogel Trucking	\$ 1,844.16	\$ 1,556.53	\$ 1,975.58	\$ 1,869.36	\$ 1,817.53	\$ 1,893.85	\$ 1,816.50	\$ 1,645.17	\$ 1,588.17				\$ 16,006.85
2021 Total	\$ 160,614.00	\$157,415.55	\$ 178,568.93	\$ 193,304.25	\$ 197,959.99	\$ 183,861.33	\$ 240,826.87	\$ 261,064.97	\$231,369.79	\$ -	\$ -	\$ -	\$ 1,804,985.68
2020 Total	\$153,426.62	\$137,976.81	\$175,878.03	\$179,887.25	\$181,558.27	\$202,129.38	\$205,556.34	\$175,571.51	\$170,679.26	\$195,882.29	\$188,313.41	\$ 180,651.32	\$ 2,147,510.49

3% Rate Increase effective 1/1/18

1% Rate Increase effective 1/1/19

5% Rate Increase effective 10/1/20

Date: October 18, 2021

Copies: K. Rindi (via email)

C. Shaw (via email)

B. Kreski

Utilities Committee