

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 8/23/2021

RE: Action: Award the City of Appleton's "2021 Parks Hardscapes Project – AMP

Roads Reconstruction Project" contract to Northeast Asphalt, Inc. in the amount

of \$183,902.50 with a contingency of 8% for a project total not to exceed

\$198,615.

The 2021 Capital Improvement Plan includes \$700,000 to repair hardscapes at various city parks. Of that amount, \$200,000 has been allocated to reconstruct the AMP road from the Scheig Center to the pavilion and the road from AMP parking lot #5 to the Jones Building. The balance of the 2021 Parks Hardscape Improvements budget will be utilized at several other parks including, but not limited to: Pierce Park, Appleton Memorial Park, and Highview Trail. The recommendations for repairs were determined by our consulting engineer after a hardscape audit was completed at the site.

The bids were received as follows:

Northeast Asphalt, Inc. (low bid) \$183,902.50

Only one bid was received, but fell with in budget so we are comfortable proceeding despite the lack of other bids. It is unlikely that additional bids could be obtained in the foreseeable future as the contractors are extremely busy.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Northeast Asphalt, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bid and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Northeast Asphalt, Inc. in the amount of \$183,902.50 plus a contingency of 8% only to be utilized as needed.

Please contact me at 832-5572 or at <u>dean.gazza@appleton.org</u> with any questions.