

Utilities Breakdown	2021	2022	% change
16031.641300.1 Electric	95,890	95,890	0%
16031.641300.2 Gas	22,283	22,283	0%
16031.641300.3 Water	5,125	5,125	0%
16031.641300.4 Sewer	2,114	2,114	0%
16031.641300.6 Storm water	3,700	3,700	0%
16010.641300.7 Telephone	2,948	2,948	0%
16010.641300.8 Cellphone	1,600	1,600	0%
Total - Utilities	133,660	133,660	0%

Revenue	2021	2022	% change
16010.423200 Library Grants and Aids (County Reimbursement)	1,091,736	1,063,001	-3%
16010.480100 Charges for Service (Fines and Fees)	30,000	-	#DIV/0!
16010.501500 Rental of City Property	30,000	-	#DIV/0!
16023.503500 Reader/Printer (Public Services as of 2017)	400	400	0%
16031.500100 Fees and Commissions (Vending)	600	600	0%
16032.503500 Other Reimbursements (L&P)	-	25,000	
16033.503500 Internet Printing (Network Services)	18,500	18,500	0%
Total - Revenues	1,171,236	1,107,501	-5.44%