

City of Appleton
2020 - 2021 REAPPROPRIATION REQUESTS

2020 Source:				2021 Destination:				Contract	PO/ Project	Year	Vendor	PROJECT	Requested	Final	JUSTIFICATION
Fund / Org Code	Object	Project		Fund / Org Code	Object	Project		#	#	Budgeted					
Project	Seg 1	Seg 2	Seg 3	Project	Seg 1	Seg 2	Seg 3								
Under Contract:															
Total - Under Contract													-		
Not Under Contract:															
16010	659900			16010	659900					2020			50,000	No change	Security Guard coverage for 2020 unused due to pandemic, to increase security in 2021 as we attempt to fully reopen
16032	503500			16032	631500								14,192		Patron funds paid to the library for lost materials the library needs to replace
16010	502000			16032	631500								553		Donations given to the library for dedicated memorials
2550				2550	631500					2020			39,323	41,964	Granted funds to support Reach Out and Read for our community
2550				LIB-ROR	AUR-SEYMOU	BOOKS/MATS					No change		140	No change	Reach Out and Read Clinics funds held by APL for use of purchasing materials
2550				LIB-ROR	BEL-SEYMOU	BOOKS/MATS							506		Reach Out and Read Clinics funds held by APL for use of purchasing materials
2550				LIB-ROR	PREVEA-SEY	BOOKS/MATS							137		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	ASC-CHILDR	OTHREIMB		LIB-ROR	ASC-CHILDR	BOOKS/MATS				2020			3,650		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	ASC-DEERWO	OTHREIMB		LIB-ROR	ASC-DEERWO	BOOKS/MATS				2020			2,374		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	ASC-GREENV	OTHREIMB		LIB-ROR	ASC-GREENV	BOOKS/MATS				2020			1,378		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	ASC-NEWLON	OTHREIMB		LIB-ROR	ASC-NEWLON	BOOKS/MATS				2020			283		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	MOSAICFAM	OTHREIMB		LIB-ROR	MOSAICFAM	BOOKS/MATS				2020			540		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	PARTNERCOM	OTHREIMB		LIB-ROR	PARTNERCOM	BOOKS/MATS				2020			518		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	PRIMARYCAR	OTHREIMB		LIB-ROR	PRIMARYCAR	BOOKS/MATS				2020			719		Reach Out and Read Clinics funds held by APL for use of purchasing materials
LIB-ROR	TC-PED-APP	OTHREIMB		LIB-ROR	TC-PED-APP	BOOKS/MATS				2020			42,882		Reach Out and Read Clinics funds held by APL for use of purchasing materials
ALA-LBB	LBB	OTHREIMB		ALA-LBB	LBB	OTHCONTR							5,213	1,631	Granted funds from ALA to support Business programs
16021	503500	3954		16021	630100	3954							1,167	No change	Granted funds from the community for Appleton Ready to Read
16021	503500	3955		16021	630700	3955							2,000		Granted funds from the community for ELL programming
16021	503500	3955		16021	630100	3955							4,085		Granted funds from the community for ELL programming
16024	503500	3957		16024	630100	3957							492		Granted funds from the community for cultural programming
LIB-FRIEND				LIB-FRIEND	ADMIN	TRAIN/CONF							3,000		Granted funds from the Friends of APL to support special program initiatives
LIB-FRIEND				LIB-FRIEND	ADMIN	ADVERTISING							5,000		Granted funds from the Friends of APL to support special program initiatives
LIB-FRIEND				LIB-FRIEND	ADMIN	OTHCONTR							2,500		Granted funds from the Friends of APL to support special program initiatives
LIB-FRIEND				LIB-FRIEND	PUBLICSERV	OTHCONTR							15,227		
LIB-FRIEND				LIB-FRIEND	COMMPART	OTHCONTR							3,000		Granted funds from the Friends of APL to support special program initiatives
LIB-FRIEND				LIB-FRIEND	CHILDSERV	SUPPLIES							5,000		Granted funds from the Friends of APL to support special program initiatives
LIB-FRIEND				LIB-FRIEND	NETWORK	MISCEQUIP							4,000		Granted funds from the Friends of APL to support special program initiatives

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2021 Destination:

Fund /

Year

JUSTIFICATION

Total - Not Under Contract												207,879
Special Consideration:												
Total - Special Consideration												-