



MEMORANDUM

"...meeting community needs...enhancing quality of life."

TO: Community and Economic Development Committee
FROM: Nikki Gerhard, Community Development Specialist
DATE: March 10, 2021
RE: Final Award Recommendations for 2021 Community Development Block Grant Funding

The City of Appleton CDBG HUD award is \$610,569 for the 2021 fiscal year. This is \$19,343 higher than the anticipated award of \$591,226.

The 2021 awards approved in November 2020 by the Common Council totaled \$591,226 (City programs and sub recipients combined).

The CDBG Advisory Board was asked to consider staff recommendations for the additional \$19,343 (below) for the 2021PY, or make their own recommendation for these funds. By majority vote, the Committee recommends the approval of the staff recommendations.

These recommendations will be considered by CEDC on March 10th and Common Council on March 17th.

Staff recommends allocating the \$19,343 as follows:

1. Award \$19,343 to Apricity, Inc (D/B/A The Mooring Programs) for Final Award of \$39,343.

The Mooring Programs requested \$20,000 to complete rehabilitation activities on six of their men's apartment program houses and the main building facility. Due to COVID, additional rehabilitation work identified, and increased construction costs, the projects originally budgeted substantially increased in cost. The \$19,343 is only about half of their new proposed budget.

The following attachments are provided for additional information for this action item.

Attached Documents:

- 1.) November 11, 2020 Memo from Community Development Specialist to CEDC
RE: Recommendations for 2021 CDBG Funding
- 2.) Revised Award Recommendations for the 2021 CDBG Program Year
- 3.) Executive Summary of Award Recommendations for 2021 CDBG Program Year
- 4.) Apricity Request for Additional Funds

If you have any questions, please contact me at 832-6469 or nikki.gerhard@appleton.org. Thank you!