









APPLETON DOWNTOWN INC. 2019 ANNUAL REPORT



2019 ADI & BID Highlights



Our Mission:

to make Downtown Appleton a vibrant and accessible destination for business, learning, living and leisure.

The Downtown Plan:

Guides our program of work to support 7 Key Initiatives:

URBAN Form and Design TOURISM, Arts, Entertainment

NEIGHBORHOOD & Residential Development

DOWNTOWN Development & **Business Retention**

MOBILITY and Parking

DOWNTOWN Management

PUBLIC Spaces & Riverfront



520 Hours Worked

422 Bags of Trash

50 Gum-Busting Hours

13 Trainees

3 Transitional **Employees**

"The C.A.R.E. program and partnership with ADI and the City of Appleton continues to offer individuals with all backgrounds an opportunity to build employability skills. This low-barrier entry program provides opportunities for individuals to give back to their community and increase their sense of dignity and self-worth."

Daniel McGinnis,

Aftercare Coordinator Riverview Gardens, Inc.

and Education

Marketing & Events:

313,980

















4,520

792



6,762 **FOLLOWERS** +1.7%

FOLLOWERS +37.2%

BLOG POSTS





16.724 LIKES

+2.8%



75,000 DOWNTOWN GUIDES. COUPON BOOKS. **BAG STUFFERS** & COASTERS DISTRIBUTED



Instagram **ENGAGEMENT**

Gift Certificates

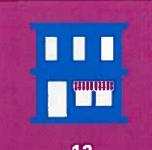


2,510

Downtown Gift Certificates sold

\$61,145

Generated in Downtown spending!



NEW BUSINESSES opened in the District

"AIA is thrilled to join the Appleton community. The combination of Appleton's vibrant Downtown scene with AIA's beautiful new offices at 222 W. College is a dramatic upgrade for our current employees and a compelling positive factor in recruiting new employees and business partners."

Matt Gresge. CEO, AIA Corporation

Downtown Livability 181 NEW RESIDENTIAL UNITS

making their way to Downtown

lear-Round Events:

Farm Market • Lunchtime Live Death By Chocolate . Soup Walk Craft Beer Walk . Mini Golf On The Town **Heid Music Summer Concerts** Ladies Day Downtown • Ladies Night Out Parades: Memorial Day, Flag Day & Christmas Small Business Saturday

2020 will keep us focused on:

- Business Retention and Recruitment
- Sidewalk Cleanliness
- Creative Public. Elements
- Downtown Livability
- Riverfront Connectivity
- . Events and Activation
- Image Marketing
- Parking and Pedestrian Solutions

2019 Creative Downtown Appleton Highlights



2019 CHALK ON THE TOWN



AVENUE OF ANGELS

New Intersection Added on Morrison St.



MUSICAL INSTRUMENTS
5 Placed on the Sidewalks of College Ave.



MILE OF MUSIC MURAL by Chad Brady



Partnerships to Celebrate



CREATIVE KIDS
Building for Kids Children's Museum



Rhythms of the World

A celebration of multicultural music and dance!

RHYTHMS OF THE WORLD at the Downtown Appleton Farm Market



LIGHT UP APPLETON
Trout Museum of Art



BUSINESS WATCH
PROGRAM
with Appleton Police Department





MILE 7 BY THE NUMBERS:
225 ORIGINAL ARTISTS
900 LIVE PERFORMANCES
95,000 ATTENDEES = \$4.5M ECONOMIC IMPACT



2019 Bid Year in Review

DOWNTOWN INVESTMENT SUPPORT:

\$310,570 in property façade improvements generated from 11 projects in the district, supported in part through BID Grants and/or City of Appleton TIF 11 and 12 Grant programs.

8 Business Recruitment Grants... \$7,500 15 Façade Improvement Grants... \$31,911 26 Matching Marketing Grants..... \$10,167



2019 FAÇADE GRANT RECEIPENT Gabriel Lofts

BID TOTAL ASSESSABLE VALUE OF 214 UNITS: \$132,601,200 2.2% increase over previous year

The 2020 BID Budget reflects the BID Board of Directors, City Planning Commission and City Council approved increase of the BID rate by 10% to \$2.75 per \$1000 of assessed value including the minimum to \$275 and maximum to \$5500.

BUSINESS IMPROVEMENT DISTRICT

REVENUE	2019 Actual	2020 Budget
BID Assessments	198,468	225,791
Carry Over from Prior Year	12,411	1,760
	\$210,879	\$227,551
EXPENSES		
Contracted Services		
ADI Staff	50,905	50,000
Security Services	1,595	2,000
Administrative	6,453	6,291
BID Audit	2,782	2,500
Marketing and Printing	71,944	70,000
Economic Development		****
Façade Grant	30,911	30,000
Marketing Grant	10,167	10,000
Recruitment Grant	7,500	15,000
Business Employee & Resident Recruitment	7,554	10,000
Maintenance Services		7-2-1
Maintenance	19,305	30,000
	\$209,117	\$225,791
CARRY OVER TO 2020	\$1,761	

APPLETON DOWNTOWN, INC. AND CREATIVE DOWNTOWN APPLETON, INC. Board of Directors 2019

PRESIDENT

Deb Johnson, CopperLeaf Boutique Hotel & Spa

PAST PRESIDENT

John Peterson, Peterson, Berk & Cross

VICE PRESIDENT & TREASURER

Laura Vargosko, Thrivent Financial

SECRETARY

Dale Ver Voort, Crazy Sweet

Lyssa King, OuterEdge Stage

Monica Stage, City of Appleton

Jill VanderLoop, Joseph's Shoes

Kevin Wirth, US Venture

Steve Lonsway, Stone Arch Brewpub

Natasha Banks, Cozzy Corner and

Val U Beauty Supplies

A. J. Olander, Salelytics

Natalie Klika, Johnson Financial Group

Tom Klister, FORE Development + Investment Group

Lynn Hagee, Downtown Resident

Madera Allen, Lawrence University

Business improvement district Board of Directors 2019

PRESIDENT

Gary Schmitz, Universal Insurance

TREASURER

Monica Stage, City of Appleton

SECRETARY

Jason Druxman, Avenue Jewelers

Brad Schwebs, Pfefferle Hanagement

Pam Ulness, Ulness Health & Wellness

Nate Weyenberg, Angels Forever-Windows of Light

Leah Fogle, Appleton Beer Factory

Marcie Hoffman, Triumph Engineering

Bill Wetzel, ACOCA Coffee

Staff 2019

EXECUTIVE DIRECTOR Jennifer Stephany

MARKETING DIRECTOR

Lynn Schemm

COMMUNITY PARTNERSHIP DIRECTOR Djuanna Hugdahl EVENT COORDINATOR
Meghan Warner

EVENT SPECIALIST Greg Otis

OFFICE MANAGER
Sandy Storch

Thank You

to all those who sponsor our events and creative projects throughout the year: * Star Supporter

4imprint

Action Painting & Carpet Cleaning

ADI Board of Directors

Appleton International Airport (ATW)

Appleton, City of AT&T Mobile AZCO, Inc. *

Bazil's Pub BConnected, LLC BioLife Plasma Services

BMO Harris Bank

Catalyst Construction

CLA, CliftonLarsonAllen, LLP Community First Credit Union

Consolidated Construction Co. Crunch Fitness

Cumulus Media Dream Home - Fox Cities

Eagle Point Senior Living

EatStreet

Edible Door Magazine Engage Orthodontics

EPS

Faith Technologies Festival Foods First Impressions Dental

FORE Development & Investment Fox Cities Convention &

Visitors Bureau Fox Cities Magazine

Fox Cities Magazine
Fox Cities Sign & Lighting
Fox Communities Credit Union

Gateway Chiropractic General Beer

Habush Habush & Rottier Harrison Printing & Promotions

Heid Music

Hoffman Planning, Design & Construction, Inc.

Home Builders Association of the Fox Cities

Horicon Bank Jewelers Mutual

Johnson Bank/ Johnson Financial Group

Kay Beverage

Knuth Financial Life Planning

Lee Beverage Maritime Bar NAI Pfefferle

NAI Preferte Woods
Nature's Pathways

Octoberfest

Pfefferle Companies, LLC Red Lion Hotel Paper Valley

Run Away Shoes Salelytics

Sculpture Valley

Spectrum Stacey Hennessey - Realtor Stellar Blue Technologies

Steve & Terri Winter Sure-Dry Basement Systems

ThedaCare
THZ Insurance Group

Tundraland*

Ulness Health & Wellness US Bank

US Venture Valley Transit Vic Ferrarri Band

Warning Lites of Appleton

We Energies

Wisconsin Distributors WNCY Y100

Woodward Radio Group

2019 Award Winners

Business of the Year Award - Shear Chaos Hair Parlour

Presented to the Business or entity that stands out from the rest and captured the admiration of the Downtown.

The Bernie Pearlman Downtowner Award - Chad Brady, local artist

Presented to a person who has had a significant positive impact on Downtown and displays an overwhelming passion for its success.

The Dreamers & Doers Award - Jones Park & the Fox Cities Exhibition Center

A new award last year - Presented to the business, group or individual who has significantly enhanced, for years to come, the physical and/or economic landscape of the Downtown.

The President's Award - BConnected, LLC

Presented to an individual, group or business who, within their working relationship with ADI and the Downtown, went above and beyond that usual relationship to contribute to the success of Downtown.

The Outstanding Volunteer Award – Steve Demcak and Kathy Dreyer

Presented to an individual whose time and commitment to the effort of building a strong Downtown highlights him or her as an outstanding volunteer and community advocate.

Downtown Renovation Award - Mondo! Wine Bar & Retail

Presented to a business that has invested in the physical appearance of the building they call home in our Downtown neighborhood.

New Business of the Year Award - Casting On

Presented to a business new to Downtown in the last year that shows longevity and fulfills a need in the Downtown.

Walter Kalata Landmark Award - Dr. Jekyll's Bar

Presented to a business that has withstood the test of time and operates with passion and a strong commitment to Downtown. A place where people can remember the past and converse about the future.

Thank you to the photographers and artists whose work graces the walls, sidewalks, windows and public spaces of our Downtown.

Appleton Downtown, Inc.

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