

City of Appleton
PURCHASED TRANSPORTATION
For Six Months Ending June 30, 2020

Description	Month of June Actual	Prior Year June	YTD As of June Actual	Prior YTD June	2020 Amended Budget	2020 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	64,342	137,400	518,078	894,823	2,052,750	25.24%
VTII - Elderly	1,011	3,650	12,263	22,143	62,480	19.63%
PT - Optional (Sunday)	55	1,841	1,285	8,424	23,205	5.54%
Family Care Sheltered Workshop	25,908	42,630	172,226	259,254	564,054	30.53%
Outagamie County Demand Response Rural	10,566	21,205	89,418	124,011	259,550	34.45%
Outagamie County Human Services Transportation	-	291	3,468	1,339	11,900	29.14%
Neenah Dial - A - Ride	5,229	11,592	45,220	69,377	150,920	29.96%
Calumet County Van Service	3,130	3,765	20,915	17,639	34,650	60.36%
Connector - Extended Service Hours	15,560	29,694	152,672	211,096	412,000	37.06%
Connector - Extended Service Area	6,871	9,679	52,479	64,449	141,625	37.05%
Downtown Trolley	8,202	-	8,202	-	30,379	27.00%
Total Purchased Transportation	140,873	261,747	1,076,225	1,672,555	3,743,513	28.75%