

City of Appleton  
PURCHASED TRANSPORTATION  
For Seven Months Ending July 31, 2020

Description	Month of July Actual	Prior Year July	YTD As of July Actual	Prior YTD July	2020 Amended Budget	2020 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	72,165	151,457	590,244	1,046,280	2,052,750	28.75%
VTII - Elderly	1,219	5,355	13,482	27,498	62,480	21.58%
PT - Optional (Sunday)	62	803	1,347	9,227	23,205	5.81%
Family Care Sheltered Workshop	33,272	44,762	205,498	304,016	564,054	36.43%
Outagamie County Demand Response Rural	10,670	22,394	100,087	146,405	259,550	38.56%
Outagamie County Human Services Transportation	-	544	3,468	1,883	11,900	29.14%
Neenah Dial - A - Ride	4,946	11,242	50,166	80,619	150,920	33.24%
Calumet County Van Service	643	2,735	21,558	20,374	34,650	62.22%
Connector - Extended Service Hours	17,469	27,450	170,141	236,883	412,000	41.30%
Connector - Extended Service Area	7,114	10,480	159,786	74,085	141,625	112.82%
Downtown Trolley	7,974	7,965	16,176	7,965	30,379	53.25%
Total Purchased Transportation	155,532	285,187	1,331,951	1,955,235	3,743,513	35.58%