

City of Appleton
PURCHASED TRANSPORTATION
For three months Ending March 31, 2020

Description	Month of March Actual	Prior Year March	YTD As of March Actual	Prior YTD March	2020 Amended Budget	2020 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	\$ 109,389	159,656	438,950	472,650	2,052,750	21.38%
VTII - Elderly	\$ 2,713	3,183	9,335	9,950	62,480	14.94%
PT - Optional (Sunday)	\$ 268	623	1,106	3,159	23,205	4.77%
Family Care Sheltered Workshop	\$ 34,243	44,378	118,843	122,838	564,054	21.07%
Outagamie County Demand Response Rural	\$ 16,300	17,701	57,791	56,035	259,550	22.27%
Outagamie County Human Services Transportation	\$ 663	128	3,468	273	11,900	29.14%
Neenah Dial - A - Ride	\$ 8,162	9,314	29,960	33,635	150,920	19.85%
Calumet County Van Service	\$ 3,361	702	9,308	7,332	34,650	26.86%
Connector - Extended Service Hours	\$ 29,141	32,228	96,292	111,462	412,000	23.37%
Connector - Extended Service Area	\$ 10,649	10,425	35,511	30,190	141,625	25.07%
Downtown Trolley	\$ -	-	-	-	30,379	0.00%
Total Purchased Transportation	214,889	278,338	800,565	847,524	3,743,513	21.39%