

City of Appleton
PURCHASED TRANSPORTATION
For two months Ending February 29, 2020

Description	Month of February Actual	Prior Year February	YTD As of February Actual	Prior YTD February	2020 Amended Budget	2020 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	\$ 169,411	139,268	329,562	273,916	2,052,750	16.05%
VTII - Elderly	\$ 3,070	3,505	6,622	5,959	62,480	10.60%
PT - Optional (Sunday)	\$ 518	1,211	839	1,633	23,205	3.61%
Family Care Sheltered Workshop	\$ 40,286	37,962	84,600	78,461	564,054	15.00%
Outagamie County Demand Response Rural	\$ 21,814	16,433	41,492	34,500	259,550	15.99%
Outagamie County Human Services Transportation	\$ 2,176	145	2,805	145	11,900	23.57%
Neenah Dial - A - Ride	\$ 10,640	10,934	21,798	21,000	150,920	14.44%
Calumet County Van Service	\$ 3,044	2,673	5,947	5,276	34,650	17.16%
Connector - Extended Service Hours	\$ 35,042	36,608	67,152	65,218	412,000	16.30%
Connector - Extended Service Area	\$ 12,553	9,840	24,861	17,744	141,625	17.55%
Downtown Trolley	\$ -	-	-	-	30,379	0.00%
Total Purchased Transportation	298,553.14	258,579	585,676	503,852	3,743,513	15.65%