## Applecon

## **MEMORANDUM**

"...meeting community needs...enhancing quality of life."

| TO:   | Finance Committee, HR Committee, and CEDC                      |
|-------|--|
| FROM: | Karen Harkness, Director of Community and Economic Development |
| DATE: | March 11, 2020   |
| RE:   | Cover Memo to Coordinated Entry Position                       |

The Community and Economic Development Department is proposing to incorporate and employ a Coordinated Entry Specialist role. This position will be full-time and will report to the Community and Economic Development Department's Deputy Director.

After review by the City's Compensation Consultant, this position would be placed in Grade H, with a control point of \$25.83. It is anticipated that the annual salary (\$53,726.40) and benefit package (\$27,766) would total \$81,492, and the funding would be budgeted from the following sources:

|  | <u>2020</u> |
|--|-------------|
| CoC Supportive Service Only (SSO) Grant 2019   | \$28,000    |
| CoC Supportive Service Only (SSO) Grant 2020   | \$32,100    |
| State of WI Emergency Homeless & Housing Grant | \$5,000     |
| Community Development Block Grant              | \$20,000    |

Attached is a memo detailing the need and role of the Coordinated Entry position. Please let me know if you have any questions.