City of Appleton 2019 - 2020 REAPPROPRIATION REQUESTS

2019 Source	9:			2020 Destin	ation:			Contract	PO/	No					
Fund / Org Code Project	g Code Object Project			Fund / Org Code Object Project Project Seg 1 Seg 2			Seg 3	Contract #	Project #	Year Budgeted Vendor PROJECT			Carryove	Carryover JUSTIFICATION	
Under Contra		oog 2	0090			0092	0090								
													-		
Total - Un	der Contract												-		
Not Under Co	ntract:														
16032	503500			16032	631500								2,997	Patron funds paid to the library for lost materials the library needs to replace	
16010	502000			16032	631500								587	Donations given to the library for dedicated memorials	
2550				2550	631500								44,072	Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR	ASC-CHILDR	BOOKS/MATS					_		985	Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR	ASC_GREENV	BOOKS/MATS							913	Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR	ASC-NEWLON	BOOKS/MATS							86	Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR	AUR-SEYMOU	BOOKS/MATS							78	Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR		BOOKS/MATS								Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR		BOOKS/MATS								Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR	PREVEA-SEY									Granted funds to support Reach Out and Read for our community	
2550				LIB-ROR		BOOKS/MATS								Granted funds to support Reach Out and Read for our community	
16021	503500	3954		16021	630100	3954							376	Granted funds from the community for Appleton Ready to Read	
16024	503500	3957		16024	630100	3957							692	Granted funds from the community for cultural programming	
16021	503500	3955		16021	630100	3955							7,247	Granted funds from the community for ELL programming	
16021	503500	3955		16021	630700	3955							2,500	Granted funds from the community for ELL programming	
16021	503500	3955		16021	610800				26798 carryov	er Friends		95270 Total 2019	1,000	Granted funds from the community for ELL programming	
LIB-FRIEND				LIB-FRIEND	ADMIN	TRAIN/CONF							11,298	Granted funds from the Friends of APL to support special program initiatives	
LIB-FRIEND				LIB-FRIEND	COMMPART	SUPPLIES							3,000	Granted funds from the Friends of APL to support special program initiatives	
LIB-FRIEND				LIB-FRIEND	COMMPART	OTHCONTR							3,500	Granted funds from the Friends of APL to support special program initiatives	
LIB-FRIEND				LIB-FRIEND	CHILDSERV	SUPPLIES							7,000	Granted funds from the Friends of APL to support special program initiatives	
LIB-FRIEND				LIB-FRIEND		MISCEQUIP								Granted funds from the Friends of APL to support special program initiatives	
	t Under Contrac	t											105,299		
Special Consi	deration:							+							
			1												
	İ		1		1	ĺ	1								
			1												

City of Appleton 2019 - 2020 REAPPROPRIATION REQUESTS

2019 Source:				2020 Destination:					PO/						
Fund /				Fund /				Contract	Project	Year					
Org Code	Object	Project		Org Code	Object	Project		#	#	Budgeted	Budgeted Vendor PROJECT			Carryover	JUSTIFICATION
Total - Sp	ecial Consider	ation												-	