

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/10/2020

RE: Action: Award the City of Appleton's "Wastewater A & S Building HVAC

Upgrades Phase 1 Project" contract to EGI Mechanical, Inc. in the amount of \$598,435 with a contingency of 10% for a project total not to exceed \$658,279.

The 2019/2020 Capital Improvement Plan includes \$900,000 to make upgrades to the Wastewater Treatment Plant HVAC systems. Of that amount, \$704,000 has been allocated to the first phase of a two-phase project to upgrade the HVAC system for the A & S Buildings. The remaining balance of \$196,000 has been allocated for HVAC upgrades at the D-Building along with boiler system upgrades. The second phase of this project will be bid in 2021.

The bids were received as follows:

\$598,435
\$605,000
\$639,050
\$721,000

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to EGI Mechanical, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to EGI Mechanical, Inc. in the amount of \$598,435 plus a contingency of 10% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.