CITY OF APPLETON 2020 BUDGET CAPITAL IMPROVEMENTS PROGRAM
PROJECT REQUEST

IDENTIFICATION

Project Title: Library Self-Check Replacement

PROJECT DESCRIPTION

Justification:

The self check units at the Library are now eight years old and the operating system on which they run is no longer supported by Microsoft. The self check units currently account for 72% of all materials checked out of the Library, which enables Library staff to attend to other duties, making more efficient use of our available staff time.

Discussion of operating cost impact:

Operating costs should be reduced with newer equipment but the savings is not yet quantifiable.

DEPARTMENT COST SUMMARY

DEPARTMENT PHASE	2020	2021	2022	2023	2024	Total
Library	-	-	60,000	-	-	$ 60,000
Total - Library Capital Projects Fund	$ -	$ -	$ 60,000	$ -	$ -	$ 60,000

COST ANALYSIS
Estimated Cash Flows

Components	2020	2021	2022	2023	2024	Total
Planning	-	-	-	-	-	$ -
Land Acquisition	-	-	-	-	-	$ -
Construction	-	-	-	-	-	$ -
Other	-	-	60,000	-	-	$ 60,000
Total	$ -	$ -	$ 60,000	$ -	$ -	$ 60,000
Operating Cost Impact	$ -	NQ *	NQ *	NQ *	NQ *	$ -

* N/Q = Not Quantifiable