

PARKS, RECREATION & FACILITIES MANAGEMENT Dean R. Gazza, Director 1819 East Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5572 FAX (920) 993-3103

Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 8/26/2019

RE: Action: Award the City of Appleton "2019 Pierce Park Playground Sitework Project" contract to Cardinal Construction Co., Inc. in the amount of \$250,467.37 with a contingency of \$24,000 for a project total not to exceed \$274,467.37.

Action: Approve balance transfer of \$100,000 from the "2019 Parks Lighting Upgrades Project" to "2019 Pierce Park Playground Sitework Project."

The 2019 Capital Improvement Plan includes \$325,000 to replace the existing playground at Pierce Park. Of that amount \$19,958 has been utilized for design services and \$130,000 has been utilized for playground equipment, leaving a balance of \$175,042 for sitework construction. This project includes removing the old playground, preparing the site for the improvements, concrete surfacing for improved ADA access, and rubber playground surfacing. The playground equipment itself was awarded as part of a separate contract.

The bids were received as follows:

Cardinal Construction (low bid)	\$250,467.37
Highway Landscapers	\$287,941.00
Milbach Construction	\$341,429.51
R & R Wash Materials	\$378,174.50

We are requesting a balance transfer from the Parks Lighting Project. The Parks Lighting Project was deferred to 2020 due to bids coming in over budget and coordination/conflicts with other events occuring in Pierce Park this fall.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Cardinal Construction Co., Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Cardinal Construction Co., Inc in the amount of \$250,467.37 plus a contingency of \$24,000 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.