## **MEMO**



TO:

Finance Committee

FROM:

Paula Vandehey, Director of Public Works

DATE:

July 26, 2019

SUBJECT:

Request from Town of Buchanan property owners to waive Newberry

Street sidewalk assessments for properties that annex to the City of

Appleton prior to January 1, 2021.

The City of Appleton is reconstructing Newberry Street from Schaefer Street to HWY 441 in 2021. This project includes five (5) Town of Buchanan properties. As you can see from the attached map, these are town islands that are not conducive to providing efficient services.

As with all of our inter-municipal projects, the City Council approved the attached Intergovernmental Agreement. The Town of Buchanan is proposing to assess these properties for the street reconstruction and concrete apron portion of the project. Because these property owners know the City no longer assesses for street reconstruction projects, they are considering their annexation options.

Several of the property owners have asked if the City of Appleton would waive the special assessment for the new sidewalk (\$22,725) as a further incentive for them to annex. These five (5) properties have a current assessed value by the Town of Buchanan of \$696,100.



# CITY OF APPLETON/TOWN OF BUCHANAN Newberry Street

#### INTERGOVERNMENTAL AGREEMENT

DATE:

April 24, 2019

FOR RECONSTRUCTING NEWBERRY STREET FROM SCHAFER STREET TO HWY 441 WITH CONCRETE PAVING, SIDEWALKS AND STORMWATER MANAGEMENT

PROJECT TITLE:

Newberry Street

The Town of Buchanan, hereinafter called the "Town", through its undersigned duly authorized officers or officials, hereby enters into an agreement with the City of Appleton, through its Public Works Department, hereinafter called the "City", to reconstruct Newberry Street with concrete paving, sidewalk and stormwater management.

### PROPOSED IMPROVEMENT

Reconstruct Newberry Street with underground utilities in 2020 and concrete paving, curb and gutter, driveway aprons and sidewalks in 2021.

#### COST ESTIMATE AND PARTICIPATION

PHASE  Newberry Street Frontage	ESTIMATED COST						
	Estimated Cost		Town		City		% Town Share
	-		909'		9941'		8.38%
Roadway	\$	1,908,100	\$	159,899	\$	1,748,201	8.38%
Sidewalk	\$	192,202	\$	22,725	\$	169,477.00	*
Stormwater Management	\$	566,548	\$	47,477	\$	519,071	8.38%
Engineering & Inspection (5%)	\$	95,000	\$	7,961	\$	87,039	8.38%
TOTAL PROJECT COST	2,761,850		238,062		2,523,788		

<sup>\*</sup>Based on 909' x 5' x \$5.00/SF sidewalk

#### TERMS AND CONDITIONS:

- 1. The City of Appleton will be the lead agency for this project.
- 2. All plans and specifications for the improvements will be provided for Town of Buchanan's approval and records.
- 3. The project cost in the agreement is an estimated amount. The Town of Buchanan shall pay the City of Appleton upon completion of the project based on actual costs.
- 4. All driveway aprons shall be replaced with concrete.
- 5. Any necessary Temporary Limited Easements shall be the responsibility of the municipality in which the property resides.
- 6. The intersection of Kensington Drive and Newberry Street will remain 4-Way Stop controlled as part of this reconstruction project.