

City of Appleton
PURCHASED TRANSPORTATION
For Five Months Ending May 31, 2019

Description	Month of May Actual	Prior Year May	YTD As of May Actual	Prior YTD May	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	164,520	163,403	757,423	781,013	1,975,740	38.34%
VTII - Elderly	4,118	3,763	18,494	20,607	64,120	28.84%
PT - Optional (Sunday)	1,356	1,696	6,583	7,397	21,984	29.94%
Family Care Sheltered Workshop	46,893	46,301	216,624	219,803	547,625	39.56%
Outagamie County Demand Response Rural	24,905	17,646	102,806	81,653	225,406	45.61%
Outagamie County Human Services Transportation	660	652	1,048	3,188	12,824	8.17%
Neenah Dial - A - Ride	11,746	11,844	57,785	55,454	150,920	38.29%
Calumet County New Hope	-	19,821	-	89,559	-	0.00%
Calumet County Van Service	3,807	2,375	13,874	10,430	34,650	40.04%
Connector - Extended Service Hours	35,072	30,882	181,402	162,081	487,808	37.19%
Connector - Extended Service Area	10,804	9,287	54,770	42,332	116,133	47.16%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	303,881	307,670	1,410,809	1,473,517	3,667,589	38.47%