

City of Appleton
PURCHASED TRANSPORTATION
For Six Months Ending June 30, 2019

Description	Month of June Actual	Prior Year June	YTD As of June Actual	Prior YTD June	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	137,400	150,219	894,823	931,232	1,975,740	45.29%
VTII - Elderly	3,650	3,488	22,143	24,095	64,120	34.53%
PT - Optional (Sunday)	1,841	1,890	8,424	9,286	21,984	38.32%
Family Care Sheltered Workshop	42,630	44,716	259,254	264,519	547,625	47.34%
Outagamie County Demand Response Rural	21,205	12,808	124,011	94,461	225,406	55.02%
Outagamie County Human Services Transportation	291	659	1,339	3,847	12,824	10.44%
Neenah Dial - A - Ride	11,592	12,390	69,377	67,844	150,920	45.97%
Calumet County New Hope	-	-	-	89,559	-	0.00%
Calumet County Van Service	3,765	3,278	17,639	13,708	34,650	50.91%
Connector - Extended Service Hours	29,694	29,414	211,096	191,495	487,808	43.27%
Connector - Extended Service Area	9,679	8,487	64,449	50,819	116,133	55.50%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	261,747	267,349	1,672,555	1,740,865	3,667,589	45.60%