

CITY OF APPLETON 2020 BUDGET CAPITAL IMPROVEMENTS PROGRAM
PROJECT REQUEST

IDENTIFICATION	
Project Title:	Library Self-Check Replacement

PROJECT DESCRIPTION
Justification: Replacing the 8-year-old self checks at the Library due to the operating systems on the computers, which are part of the devices, no longer being supported by Microsoft. Potential annual savings should be seen on annual maintenance contracts for the devices as well.
Discussion of operating cost impact: Operating costs should be reduced with newer equipment.

DEPARTMENT COST SUMMARY						
DEPARTMENT PHASE	2020	2021	2022	2023	2024	Total
Library		60,000	-			\$ 60,000
						\$ -
		-		-	-	\$ -
Library Capital Projects	-	60,000	-	-	-	\$ 60,000
		-	-	-	-	\$ -
	-	-	-	-	-	\$ -
	-			-	-	\$ -
	-	-	-	-	-	\$ -
Total Capital Project	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

COST ANALYSIS						
Estimated Cash Flows						
Components	2020	2021	2022	2023	2024	Total
Planning					-	\$ -
Land Acquisition	-	-	-	-	-	\$ -
Construction	-				-	\$ -
Other	-	60,000	-	-	-	\$ 60,000
Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Operating Cost Impact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -