

CITY OF APPLETON 2020 BUDGET PROGRAM ADDITIONS/DELETIONS

IDENTIFICATION	
Title of Request:	Contract for Security Services
Department:	Library Administration - 16010
Program:	
Priority:	1

FUNDING					
Description	Revenue	Personnel	Supplies & Services	Fixed Assets	Net
Year 2020 Budget Increase	-	-	30,098	-	\$ 30,098
Year 2020 Budget Reduction	-	-	-	-	\$ -
Future Years' Net Impact	-	-	-	-	\$ -

DESCRIPTION/JUSTIFICATION
<p>In March of 2018, the library began contracting security services to address the increase in disruptive behaviors within the library. The library began staffing security on weekday afternoons and evening hours as well as all weekend hours.</p> <p>In May of 2019, the library changed security companies to obtain consistent coverage, better trained guards and a provider of service with more oversight. The new security provider is having a positive impact on the overall library environment and is also working in conjunction with the Valley Transit security guard. This partnership is creating an opportunity to proactively assist behavior concerns before they become dangerous.</p> <p>This addition is to cover the increase between the 2019 budget and what is required to provide coverage all of the library's operating hours.</p>
<p style="text-align: center;"> Account/subledger: Add (Delete) 16010.6599 \$ 30,098 </p> <p style="text-align: center;"> Account/subledger: Add (Delete) </p>