

City of Appleton
PURCHASED TRANSPORTATION
For four months Ending April 30, 2019

Description	Month of April Actual	Prior Year April	YTD As of April Actual	Prior YTD April	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	155,012	142,816	627,662	609,277	1,871,109	33.54%
VTII - Elderly	3,329	4,247	13,279	16,845	64,120	20.71%
PT - Optional (Sunday)	659	1,502	3,818	5,701	21,984	17.37%
Family Care Sheltered Workshop	46,893	41,713	169,731	173,501	547,625	30.99%
Outagamie County Demand Response Rural	21,866	16,617	77,901	64,008	225,406	34.56%
Outagamie County Human Services Transportation	145	485	418	2,536	12,824	3.26%
Neenah Dial - A - Ride	12,404	10,542	46,039	43,610	150,920	30.51%
Calumet County New Hope	-	18,378	-	69,738	-	0.00%
Calumet County Van Service	2,735	3,278	10,067	8,055	34,650	29.05%
Connector - Extended Service Hours	34,867	33,280	146,329	131,198	487,808	30.00%
Connector - Extended Service Area	13,776	8,528	43,966	33,046	116,133	37.86%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	291,686	281,386	1,139,210	1,157,515	3,562,958	31.97%