

Memorandum

To: CEA Review Committee

From: Dean R. Gazza, Director of Parks, Recreation & Facilities Management

Date: April 8, 2019

Subject: Request to downgrade #1519 KUV, upgrade #1516 KUV, and upgrade vehicle #458.

In 2020, vehicle #1519 KUV, #1516 KUV, and #458 are scheduled for replacement. The Parks, Recreation & Facilities Management Department is proposing the following equipment changes in 2020 to better meet our operational goals:

- Downgrade vehicle #1519 KUV
- Upgrade vehicle #1516 KUV
- Upgrade vehicle #458

Vehicle #1519 KUV

Vehicle #1519 is a KUV van with dual rear wheels that will be eleven years old. This vehicle is assigned to Facilities HVAC Technician/Pipe Fitter in 2009. We are proposing to downgrade this vehicle to a ¾ ton cargo van. The proposed ¾ ton cargo van will be an identical vehicle that the Facilities HVAC Controls Technician received in 2017. The cost to replace vehicle #1519 in like kind is \$50,130. The cost to replace vehicle #1519 with the proposed downgrades is \$36,430. This downgrade will result in a \$13,700 savings.

Vehicle #1516 KUV

Vehicle #1516 is a KUV van with a dual rear wheels that will be twelve years old. This vehicle is assigned to the Facilities Carpenter in 2008. We are proposing to upgrade this vehicle to an F-350 extended cab service body rear wheel drive truck. This will allow for safer towing as the Facilities Carpenter tows trailers and equipment weekly, while providing the same storage capacity as the KUV van. The cost to replace vehicle #1516 in like kind is \$50,130. The cost replace vehicle #1516 with the proposed upgrades is \$55,850. This upgrade will result in a \$5,720 increase.

Vehicle #458

Vehicle #458 is a ¾ ton 4-wheel drive pickup used as a plow and salter truck. The salter currently cannot be completely filled because it overloads the truck. We are proposing to upgrade vehicle #458 to a 1-one chassis which will provide the capacity to safely run the salter at full capacity. This eliminates the possibility of overloading the truck and

increases efficiency by allowing the salter to be used at full capacity. The cost to replace vehicle #458 in like kind is \$44,972. The cost to replace vehicle #458 with the proposed upgrades is \$46,972. This upgrade will result in a \$2,000 increase.

Cost Analysis

Equipment	Recommendation	Like Kind	Proposed
#1519 KUV	Downgrade	\$50,130	\$36,430
#1516 KUV	Upgrade	\$50,130	\$55,850
#458 4x4 Pickup	Upgrade	\$44,972	\$46,972
TOTAL		\$145,232	\$139,252

The three proposed equipment changes will result in a savings of \$5,980 and will better help us meet our operational goals. Thank you for your consideration and please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.