

City of Appleton
2018 - 2019 REAPPROPRIATION REQUESTS

2018 Source:

2019 Destination:

Fund /

Fund /

Contract
#

PO/
Project
#

Year

Org Code	Object	Project		Org Code	Object	Project		#	#	Budgeted Vendor	PROJECT
Project	Seg 1	Seg 2	Seg 3	Project	Seg 1	Seg 2	Seg 3				

Carryover JUSTIFICATION

Under Contract:													
Total - Under Contract												-	
Not Under Contract:													
Total - Not Under Contract												-	
Special Consideration:													
16032	503500			16032	631500				18		Lost & Paid Materials Funds	20,058	These are funds patrons have paid to the library for losing materials the library will need to replace in the collection
16010	502000			16032	631500				18		Donation & Memorials	1,632	These are donations given to the library for a dedicated memorial
2550	503500			LIB-ROR	ADMIN	BOOKS/MATS			18-19		Reach Out & Read - United Way	79,139	These funds are granted to APL for staffing, supplies and coordination of the ROR program throughout our community
16021	5035	3954		16021	630100	3954					Appleton Ready to Read	50	These funds are granted to APL from community supporters for special program initiatives
16021	503500	3955		16021	610800						English Language Learners - ELL	1,000	These funds are granted to APL for staffing, supplies and coordination of the ELL program offered at the library
same				16021	615000						English Language Learners - ELL	50	These funds are granted to APL for staffing, supplies and coordination of the ELL program offered at the library
same				16021	630100	3955					English Language Learners - ELL	6,249	These funds are granted to APL for staffing, supplies and coordination of the ELL program offered at the library
same				16021	630700	3955					English Language Learners - ELL	1200	These funds are granted to APL for staffing, supplies and coordination of the ELL program offered at the library
16024	503500	3957		16024	630100	3957					Cultural Programming	842	These funds are granted to APL from community supporters for special program initiatives
LIB-FRIEND				LIB-FRIEND	COMMPART	PTWAGES					Programs & Other Initiatives - Friends	20,000	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
LIB-FRIEND				LIB-FRIEND	COMMPART	FRINGES					Programs & Other Initiatives - Friends	5,000	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
LIB-FRIEND				LIB-FRIEND	CHILDSERV	SUPPLIES					Programs & Other Initiatives - Friends	5,270	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
Total - Special Consideration												140,490	