

City of Appleton
PURCHASED TRANSPORTATION
For Ten Months Ending October 31, 2018

Description	Month of October Actual	Prior Year October	YTD As of October Actual	Prior YTD October	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	169,500	154,246	1,570,424	1,393,279	1,871,109	83.93%
VTII - Elderly	4,264	4,441	39,374	35,422	58,680	67.10%
PT - Optional (Sunday)	1,437	1,598	16,424	12,985	20,119	81.63%
Family Care Sheltered Workshop	48,366	46,173	446,075	435,068	535,991	83.22%
Outagamie County Demand Response Rural	17,293	18,567	151,560	179,823	220,906	68.61%
Outagamie County Human Services Transportation	562	65	4,649	2,713	11,418	40.72%
Neenah Dial - A - Ride	9,618	12,110	114,282	126,742	150,920	75.72%
Calumet County New Hope	-	17,251	89,559	165,607	192,011	46.64%
Calumet County Van Service	3,846	2,019	24,022	16,335	45,310	53.02%
Connector - Extended Service Hours	40,218	26,421	318,603	337,624	473,600	67.27%
Connector - Extended Service Area	11,767	8,056	91,614	80,380	112,750	81.25%
Downtown Trolley	<u>8,892</u>	<u>12,045</u>	<u>33,073</u>	<u>29,911</u>	<u>30,024</u>	110.16%
Total Purchased Transportation	315,763	302,992	2,899,659	2,815,889	3,722,838	77.89%