

**CITY OF APPLETON 2019 BUDGET
BUDGET ADOPTION DISCUSSION
ITEMS RECEIVED AFTER AGENDA WAS POSTED**

Agenda Item	PAGE IN BUDGET	FUND/DEPT	DISTRICT	PROPOSAL	2019 BUDGET AMOUNT	2019 GENERAL FUND AMOUNT	2019 CIP AMOUNT
6	57	Common Council	14	Reduce Council training & conferences	\$ (1,150)	\$ (1,150)	\$ -
	57	Common Council		Add amount to Council food & provisions	50	50	\$ -
	421	Police		Add amount to Police equipment	1,100	1,100	-
					<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
7	57	Common Council	14	Reduce Council miscellaneous supplies	\$ (200)	\$ (200)	\$ -
	421	Police		Add amount to Police equipment	200	200	-
					<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
8	57	Common Council	14	Reduce Council office supplies	\$ (100)	\$ (100)	\$ -
	421	Police		Add amount to Police equipment	100	100	-
					<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
9	97/628	IT Capital Projects	14	Delay Council chambers audio/video upgrade	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (87,000)</u>
10	57	Common Council	1,10,11	Eliminate parking permits	\$ (6,300)	\$ (6,300)	\$ -
	147	Community & Econ Dev		Reduce other contracts/obligations	(5,000)	(5,000)	-
	149	Community & Econ Dev		Reduce consulting services	(5,000)	(5,000)	-
	439	Fire		Reduce training & conferences	(5,000)	(5,000)	-
	125	Human Resources		Reduce consulting services - Administration	(5,000)	(5,000)	-
	129	Human Resources		Reduce consulting services - Talent Management	(5,000)	(5,000)	-
	89	Information Technology		Reduce training & conferences	(5,000)	(5,000)	-
	105	Legal Services		Reduce consulting services	(5,000)	(5,000)	-
	103	Legal Services		Reduce training & conferences	(5,000)	(5,000)	-
	49	Mayor		Reduce training & conferences	(5,000)	(5,000)	-
	233	Parks & Recreation		Reduce snow removal	(5,000)	(5,000)	-
	233	Parks & Recreation		Reduce landscape supplies	(2,500)	(2,500)	-
	233	Parks & Recreation		Reduce grounds repair & maintenance	(2,500)	(2,500)	-
	421	Police		Reduce overtime	(15,000)	(15,000)	-
	301	Public Works		Reduce consulting services - Engineering	(5,000)	(5,000)	-
	303	Public Works		Reduce consulting services - Concrete Reconstruction	(5,000)	(5,000)	-
	321	Public Works		Reduce contractor fees - Inspections	(3,700)	(3,700)	-
	271	Library		Reduce books & library materials	(2,500)	(2,500)	-
	421	Police		Add Police Officer starting 3/1/19	92,500	92,500	-
					<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>