

Budget Year 2018

[illegible]

- Reimbursement for Friends computer equipment

Date _____

Date _____

BUDGET AMENDMENT POLICY, revised 7/07:

- Transfers in excess of \$15,000 between programs within a department or departments within a fund;
- New appropriations in excess of \$15,000 funded by grants, user fees, or other non-tax revenues;
- Any transfers between funds
- Any new appropriations funded by debt or current year tax levy;
- Any carryover of unexpended budgets from a prior period;
- Any transfers from the reserve for contingencies;
- Use of funds budgeted for a particular capital project for any other purpose.
- Use of budgeted personnel dollars to increase the supplies and services budget.

[http://intranet/Appleton/forms/documents/finance/Budget Amendment Request Form.xlsx](http://intranet/Appleton/forms/documents/finance/Budget%20Amendment%20Request%20Form.xlsx)