

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: July 23, 2018

RE: Action: Award the Lower Telulah Park Site Redevelopment project contract to H

& H Civil Construction in the amount of \$628,341 with a contingency of \$21,662

for a project not to exceed \$650,003.

The 2018 Capital Improvement Plan includes \$765,000 for the construction of a multi-use trail and trailhead parking, shoreline redevelopment, lighting, and landscaping at Lower Telulah Park. Of the \$765,000 budgeted, \$114,997 was utilized for engineering and design, contaminated soils management plan, utility installation, and DNR permitting which leaves a balance of \$650,003 for construction.

The bids were received as follows:

H & H Civil Construction\$628,341.00Vinton Construction\$719,952.80

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to H & H Civil Construction. Therefore, the Parks, Recreation, and Facilities Management Department recommends awarding the contract to H & H Civil Construction in the amount of \$628,341 with a contingency of \$21,662 for a project not to exceed \$650,003.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.