

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 7/23/2018

RE: Action: Request to utilize \$79,764 from the Parks Open Space Special Revenue

Fund for the demolition of the homes at 1424 and 1434 Northland Avenue.

The 1424 and 1434 Northland Avenue properties, adjacent to Appleton Memorial Park, were purchased in 2017 with the intent of demolishing the properties in 2018 with funds from the Parks and Open Space Special Revenue Fund. Costs have been solicited as follows:

Demolishing - \$41,526 + 10% Contingency Environmental Survey - \$1,130 Asbestos and Refrigerant Removal - \$2,455 Utilities Relocation - \$12,000 DNR Surveys - \$8,500 Contingencies - \$10,000

This memo is to request spending authorization from the Parks Open Space Special Revenue Fund to cover these expenses. The fund currently has a balance of \$85,224. A contingency would only be utilized if needed for a unforeseen circumstance that could not previously be identified.

Please contact me at 832-5572 or at <u>dean.gazza@appleton.org</u> with any questions.