

## CITY OF APPLETON 2019 BUDGET PROGRAM ADDITIONS/DELETIONS

IDENTIFICATION	
Title of Request:	Contracting with security service
Department:	Library Administration - 16010
Program:	
Priority:	1

FUNDING					
Description	Revenue	Personnel	Supplies & Services	Fixed Assets	Net
Year 2019 Budget Increase	69,345	-	-	-	\$ (69,345)
Year 2019 Budget Reduction	-	-	-	-	\$ -
Future Years' Net Impact	-	-	-	-	\$ -

DESCRIPTION/JUSTIFICATION											
<p>In March of 2018 the library began contracting with Securitas Security Services to address the increase in disruptive behaviors within the library. The library interviewed and trained guards the month of March and were staffed weekday afternoon and evening hours and weekends by the end of March.</p> <p>Since then library incidents have decreased dramatically and staff are experiencing less pushback from patrons when they enforce rules. Through May in 2018, there have been only nine restrictions given to patrons. This compares to 42 restrictions for 2017.</p> <p>APD calls for service have been as follows:</p> <table><tr><td>2016</td><td>186</td></tr><tr><td>2017</td><td>250</td></tr><tr><td>2018</td><td>78 (through June 26)</td></tr><tr><td></td><td>January - March 48</td></tr><tr><td></td><td>April - June 30</td></tr></table> <p>Based on the effectiveness of this approach we request funding this position during the library's operating hours for 2019.</p>		2016	186	2017	250	2018	78 (through June 26)		January - March 48		April - June 30
2016	186										
2017	250										
2018	78 (through June 26)										
	January - March 48										
	April - June 30										
<b>Account/subledger: Add (Delete)</b> 16010.6599 \$ 69,345	<b>Account/subledger: Add (Delete)</b>										