

2019 Potential Equipment Purchases

Department	Tracking code	Equip.#	Year	Description	Adjusted Proposed Budget	Upgrade Cost	Total	Estimated Auction
(B) Facilities/ Grounds		501	2007	Pickup 4x2	\$ 31,000.00		\$31,000.00	\$ 3,500.00
		510	2007	Pickup/Plow 4x4	\$ 41,500.00		\$41,500.00	\$ 4,500.00
		517	2010	Prius/Minivan	\$ 25,100.00		\$25,100.00	\$ -
		1515	2008	Pickup-Plow/Service Trk	\$ 41,500.00	\$ 2,250.00	\$43,750.00	\$ 4,500.00
(D) Waste Water		1514	2007	Pickup 4x4	\$ 35,680.00		\$35,680.00	\$ 4,000.00
(G) Golf		622	2011	Greens Mower	\$ 31,000.00		\$31,000.00	\$ 3,200.00
(I) DPW		87	2009	Prius	\$ 26,600.00		\$26,600.00	\$ -
(N) Sanitation		38	2007	Semi Tractor	\$ 126,000.00		\$126,000.00	\$ 6,000.00
(P) Police		911	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		919	2013	Impala/FWD Interceptor-UM	\$ 34,500.00		\$34,500.00	\$ 4,000.00
		925	2013	Impala/FWD Interceptor-UM	\$ 34,500.00		\$34,500.00	\$ 4,000.00
		935	2013	Impala/FWD Interceptor-UM	\$ 34,500.00		\$34,500.00	\$ 4,000.00
		936	2013	Impala/K9-UV Interceptor	\$ 40,000.00	\$4,500.00	\$44,500.00	\$ 4,000.00
		938	2013	Impala/K9-UV Interceptor	\$ 45,700.00	\$4,500.00	\$50,200.00	\$ 4,000.00
		939	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		960	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		961	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		964	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		989	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		990	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		991	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		992	2014	Impala/K9-UV Interceptor	\$ 45,700.00	\$4,500.00	\$50,200.00	\$ 4,000.00
		993	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		1034	2016	CSO Van	\$ 28,000.00		\$28,000.00	\$ 3,000.00
		1035	2016	CSO Van	\$ 28,000.00		\$28,000.00	\$ 3,000.00
		1036	2016	CSO Van	\$ 28,000.00		\$28,000.00	\$ 3,000.00
(R) Fire		801	2011	Impala/Minivan	\$ 22,000.00	\$3,100.00	\$25,100.00	\$ 4,000.00
		825	1998	Pumper	\$ 676,000.00		\$676,000.00	\$ -
(S) Storm Water		109	2009	Regen Sweeper New 1 Ton Dump	\$ 280,000.00	\$ 60,000.00	\$340,000.00	\$ 10,000.00
(T) Street		7/314	2007	Single-Axle	\$ 201,160.00		\$201,160.00	\$ 12,000.00
		9/319	2007	Single-Axle	\$ 201,160.00		\$201,160.00	\$ 12,000.00
		30/326	2007	Single-Axle/Dual Spinner	\$ 219,160.00	\$3,000.00	\$222,160.00	\$ 6,000.00
		102	2007	Loader/Plow	\$ 290,000.00		\$290,000.00	\$ 20,000.00
		103	2005	Loader/Plow	\$ 290,000.00		\$290,000.00	\$ 20,000.00
		283	2009	Impala/4x4 Pickup	\$ 21,500.00	\$8,600.00	\$30,100.00	\$ 4,000.00
		314	2005	Plow	INC/W Truck		\$ -	\$ -
		319	2005	Plow	INC/W Truck		\$ -	\$ -
		326	2005	Plow	INC/W Truck		\$ -	\$ -
Total Purchases					\$ 3,238,260.00	\$ 101,790.00	\$3,340,050.00	\$ 186,700.00

Department	Unit #	Description	2019 Approx. cost
(B) Facilities			
	458	Pickup/Plow 4x4	\$ 41,561.00
	502	Service Truck 4x2	\$ 46,294.00
	535	Zero Turn Mower	\$ 51,122.00
	550	Amazon Sweeper	\$ 34,932.00
	1516	KUV	\$ 45,931.00
	1517	KUV	\$ 45,931.00
	1519	KUV	\$ 46,204.00
(D) Waste Water			
	1502	Forklift	\$ 36,497.00
	1509	Gator	\$ 11,865.00
(F) Forestry			
	462	Morbark Chipper	\$ 39,636.00
(G) Golf			
	603	Riding Mower	\$ 25,972.00
	629	Reel Mower	\$ 78,630.00
	630	Tractor (Non CEA)	\$ 40,200.00
	637	Aerifer	\$ 16,144.00
(I) DPW			
	280	Prius	\$ 29,951.00
	284	Prius	\$ 29,174.00
(N) Sanitation			
	74	Fork Lift	\$ 33,266.00
(R) Fire			
	851	Truck AVR	\$ 162,119.00
(T) Street			
	3	Tri-Axle	\$ 265,467.00
	32	Tri-Axle	\$ 265,467.00
	39	Single-Axle/Rolloff	\$ 221,937.00
	118	Roller	\$ 97,168.00
	122	Breaker	\$ 20,088.00
	137	Concrete Patcher	\$ 56,335.00
	139	Paver	\$ 394,765.00
	145	Paver/Trailer	\$ 47,120.00
	302	Plow	\$ 16,403.00
	305	Plow	\$ 16,403.00
	309	Plow	\$ 16,403.00
	330	Plow	\$ 16,403.00
	339	Plow	\$ 16,403.00
(W) Water Dist.			
	655	Breaker	\$ 21,657.00
	658	Service Truck	\$ 131,475.00
(Z) Water Filtration			
	1501	Forklift	\$ 29,632.00
	1506	Forklift	\$ 29,020.00
	1508	JD Tractor	\$ 34,140.00
Total of held equipment			\$ 2,511,695.00

Department	Equip.#	Description
Sanitation	102	Loader
Sanitation	64	Auto refuse
Sanitation	53	Rear Load
MSS	77	Forklift
Water	653	Drill Rig
Water	652	Breaker
Water	664	Air Compressor
Street	26	Single axle
Street	590	Pickup
Forestry	434	Root Cutter
Street	135	Snow Blower