

## Friends Carryover Funds Initiative - 3951

2018

<b>Administration</b>	<b>Monthly totals:</b>	<b>\$887</b>
16010.6201	Admin - Training Travel	\$887
<b>Children's</b>	<b>Monthly totals:</b>	<b>\$3,500</b>
16021.6301	Makerspace Items	\$3,500
<b>Public Services</b>	<b>Monthly totals:</b>	<b>\$0</b>
<b>Community Partnerships</b>	<b>Monthly totals:</b>	<b>\$24,000</b>
16024.6108/6150	Additional program sub staff time	\$21,000
16024.6599	Author Matthew Desmond	\$3,000
<b>Materials Management</b>	<b>Monthly totals:</b>	<b>\$6,000</b>
16032.6315	Mobile Collections App	\$6,000
<b>Network Services</b>	<b>Monthly totals:</b>	<b>\$5,500</b>
16033.6418	Data for Hot Spots	\$1,000
16033.6327	Technology to mobilize staff	\$4,000
16033.6327	Mobile Music Devices	\$500
	<b>totals:</b>	<b>\$39,887</b>