City of Appleton 2017 - 2018 REAPPROPRIATION REQUESTS

2017 Source: Fund / Sub			2018 Destin	nation: Sub			Contract	PO/ Project	Year					
Bus. Unit	Object				Object			#	#		l Vendor	PROJECT	Carryover	JUSTIFICATION
Under Contra	act:													
Total -	Under Co	ontrac	t										-	
Not Under Co	ontract:													
not onder oc	The dot:													
Total -	Not Unde	r Con	tract										_	
Special Cons	ideration:	1								1	-			These are funds patrons have paid back to the library for losing materials the library
16032	5035			16032	6315					17		Lost & Paid materials funds	25,334	will need to replace in our collection.
16032	5020			16032	6315					17		Donation & Memorials	265	These are donations given to the library for a dedicated memorial
														These funds are granted to APL for staffing, supplies, and coordination of the
16021	5035		3952	2550	6315					17-18		Reach Out & Read - United Way	66,700	RO&R program throughout our community These funds are granted to APL for staffing, supplies, and coordination of the ELL
16021	5035		3955	16021	6108					17-18		English Language Learners - BMO	819	program offered at the library
same				16021	6150					17-18		English Language Learners - BMO	59	These funds are granted to APL for staffing, supplies, and coordination of the ELL program offered at the library
							2055					English Language Learners - BMO		These funds are granted to APL for staffing, supplies, and coordination of the ELL
same				16021	6301		3955			17-18				program offered at the library These funds are granted to APL for staffing, supplies, and coordination of the ELL
same	ļ			16021	6307		3955			17-18		English Language Learners - BMO	1,754	program offered at the library These funds are granted to APL from the Friends of the Appleton Library for special
16010	5035		3951	16010	6201	L	3951			17-18		Program & Other Initiatives - Friends	887	program initiatives
16021	5035		3951	16021	6301		3951			17-18		Program & Other Initiatives - Friends	3 500	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
												-	1	These funds are granted to APL from the Friends of the Appleton Library for special
16024	5035		3951	16024	6108		3951			17-18		Program & Other Initiatives - Friends	21,000	program initiatives These funds are granted to APL from the Friends of the Appleton Library for special
same				16024	6150		3951			17-18		Program & Other Initiatives - Friends	3,000	program initiatives
16032	5035		3951	16032	6315		3951			17-18		Program & Other Initiatives - Friends	6 000	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
1.0002	10000	1	0001	1.0002	10010	ı	10001	ı İ		17-10	I	I. 10g.am a Other milatives - I fields	J 0,000	program makereo

City of Appleton 2017 - 2018 REAPPROPRIATION REQUESTS

2017 Source: Fund / Sub Bus. Unit Object Obj S/L		S/L	2018 Destination: Fund / Bus. Unit Object		Sub Obj S/I		Contract #			Year Idgeted Vendor PROJECT		Carryover JUSTIFICATION		
16033 same 16024	5035 5035		3951 3954	16033 16033 16024	6327 6418 6301	395 395 395	51			17-18 17-18		Program & Other Initiatives - Friends Program & Other Initiatives - Friends Appleton Ready to Read	4,500 1,000	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives These funds are granted to APL from the Friends of the Appleton Library for special program initiatives These funds are granted to APL from Community supporters for special program initiatives
Total -	· Special (Conside	eration	n									139,036	