

City of Appleton

2017 - 2018 REAPPROPRIATION REQUESTS

2018 Destination:

Fund /		Sub		Fund /		Sub		Contract	Project	Year			
Bus. Unit	Object	Obj	S/L	Bus. Unit	Object	Obj	S/L	#	#	Budgeted Vendor	PROJECT		Carryover JUSTIFICATION

Under Contract:													
Total - Under Contract												-	
Not Under Contract:													
Total - Not Under Contract												-	
Special Consideration:													
16032	5035			16032	6315				17		Lost & Paid materials funds	25,334	These are funds patrons have paid back to the library for losing materials the library will need to replace in our collection.
16032	5020			16032	6315				17		Donation & Memorials	265	These are donations given to the library for a dedicated memorial
16021	5035		3952	2550	6315				17-18		Reach Out & Read - United Way	66,700	These funds are granted to APL for staffing, supplies, and coordination of the RO&R program throughout our community
16021	5035		3955	16021	6108				17-18		English Language Learners - BMO	819	These funds are granted to APL for staffing, supplies, and coordination of the ELL program offered at the library
same				16021	6150				17-18		English Language Learners - BMO	59	These funds are granted to APL for staffing, supplies, and coordination of the ELL program offered at the library
same				16021	6301		3955		17-18		English Language Learners - BMO	3,218	These funds are granted to APL for staffing, supplies, and coordination of the ELL program offered at the library
same				16021	6307		3955		17-18		English Language Learners - BMO	1,754	These funds are granted to APL for staffing, supplies, and coordination of the ELL program offered at the library
16010	5035		3951	16010	6201		3951		17-18		Program & Other Initiatives - Friends	887	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
16021	5035		3951	16021	6301		3951		17-18		Program & Other Initiatives - Friends	3,500	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
16024	5035		3951	16024	6108		3951		17-18		Program & Other Initiatives - Friends	21,000	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
same				16024	6150		3951		17-18		Program & Other Initiatives - Friends	3,000	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
16032	5035		3951	16032	6315		3951		17-18		Program & Other Initiatives - Friends	6,000	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives

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