

## PARKS, RECREATION & FACILITIES MANAGEMENT

## Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 9/20/2017

RE: Action: Award the "2017 CE Trail Repairs Project" contract to Northeast

Asphalt, Inc in the amount of \$49,480 with a contingency of 10% for a project

total not to exceed \$54,428

The 2017 Capital Improvement Plan includes \$205,000 to repair hardscapes at various city parks. Of that amount, \$150,510 has been utilized on design and construction for Alicia Park, Pierce Park, and Schaefer Park hardscape repairs, leaving a balance of \$54,490 for repairs to the CE Trail. The project includes replacing sections of failing asphalt on the CE Trail starting at the corner of US441 and College Ave and then heading west. The locations were determined by our consulting engineer after a hardscape audit was completed at the site.

The bids were received as follows:

Northeast Asphalt, Inc. \$49,480

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Northeast Asphalt, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Northeast Asphalt, Inc in the amount of \$49,480 plus a contingency of 10% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.