

City of Appleton
PURCHASED TRANSPORTATION
For Seven Months Ending July 31, 2017

Description	Month of July Actual	Prior Year July	YTD As of July Actual	Prior YTD July	2017 Amended Budget	2017 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	122,918	125,196	958,579	944,419	1,903,548	50.36%
VTII - Elderly	3,521	2,407	22,535	16,943	58,680	38.40%
PT - Optional (Sunday)	1,405	1,130	9,335	8,639	20,119	46.40%
Family Care Sheltered Workshop	41,300	41,392	303,555	299,581	531,838	57.08%
Outagamie County Demand Response Rural	14,658	15,049	125,519	102,915	208,608	60.17%
Outagamie County Human Services Transportation	-	2,180	2,649	6,604	11,418	23.20%
Neenah Dial - A - Ride	12,642	10,519	89,936	77,665	145,530	61.80%
Calumet County New Hope	17,332	18,963	112,193	114,862	181,461	61.83%
Calumet County Van Service	1,030	1,241	10,908	13,682	43,700	24.96%
Connector - Extended Service Hours	27,955	24,166	252,297	189,709	384,000	65.70%
Connector - Extended Service Area	5,945	7,626	56,662	64,021	112,750	50.25%
Downtown Trolley	<u>13,963</u>	<u>11,711</u>	<u>13,963</u>	<u>11,711</u>	<u>30,024</u>	46.51%
Total Purchased Transportation	262,669	261,580	1,958,131	1,850,751	3,631,676	53.92%