

City of Appleton
PURCHASED TRANSPORTATION
For Six Months Ending June 30, 2017

Description	Month of June Actual	Prior Year June	YTD As of June Actual	Prior YTD June	2017 Amended Budget	2017 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	134,501	149,720	835,661	885,101	1,903,548	43.90%
VTII - Elderly	3,989	2,584	19,014	14,536	58,680	32.40%
PT - Optional (Sunday)	1,017	953	7,929	7,510	20,119	39.41%
Family Care Sheltered Workshop	45,430	45,081	216,825	258,189	531,838	40.77%
Outagamie County Demand Response Rural	19,010	15,329	110,861	87,867	208,608	53.14%
Outagamie County Human Services Transportation	48	-	2,648	4,424	11,418	23.19%
Neenah Dial - A - Ride	12,852	11,531	77,294	67,146	145,530	53.11%
Calumet County New Hope	16,450	20,224	94,861	95,899	181,461	52.28%
Calumet County Van Service	1,223	2,019	9,877	12,442	43,700	22.60%
Connector - Extended Service Hours	33,945	22,605	224,341	165,543	384,000	58.42%
Connector - Extended Service Area	7,011	8,569	50,717	56,396	112,750	44.98%
Downtown Trolley	8,675	-	8,675	-	30,024	28.89%
Total Purchased Transportation	284,151	278,615	1,658,703	1,655,053	3,631,676	45.67%