Valley Transit

COMPARATIVE RIDERSHIP BY FARE CATEGORY

| | <u> </u> | | | | | | | | | | | | | | | | | |
|--------------|--------------|--------------|----------|----------------------------|---------------------|--|--------------|------------|--------------|--------------------|-------------|---------|---------|-------------------|-------------------------|---------|----------|-------------------------|
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| | REGULAR CASH | ting the Fox | S/D CASH | REGUALR 10 RIDE TICKETS | S/D 10 RIDE TICKETS | 30 DAY REG | 30 DAY YOUTH | 30 DAY S/D | DAYPASS SOLD | DAYPASSES REDEEMED | YOUTH GROUP | AASD | FVTC | OTHER SPEC. FARES | TOTAL PAID RIDES | FREE | TRANSFER | GRAND TOTAL RIDES |
| January-16 | 7,515 | 1,763 | 3,338 | 6,521 | 3,592 | 7,958 | 1,039 | 10,259 | 567 | 2,279 | 3 | 17,615 | 7,006 | 577 | 70,032 | 1,145 | 12,120 | 83,297 |
| January-17 | 7,141 | 1,769 | 3,280 | 6,038 | 3,321 | 8,955 | 1,215 | 10,447 | 699 | 3,078 | 9 | 15,489 | 7,818 | 474 | 69,733 | 1,309 | 11,293 | 82,335 |
| % CHG | -5.0% | 0.3% | -1.7% | -7.4% | -7.5% | 12.5% | 16.9% | 1.8% | 23.3% | 35.1% | 200.0% | -12.1% | 11.6% | -17.9% | -0.4% | 14.3% | -6.8% | -1.2% |
| February-16 | 7,767 | 1,771 | 3,521 | 6,686 | 3,493 | 8,202 | 1,034 | 11,144 | 750 | 2,825 | 14 | 17,177 | 8,973 | 593 | 73,950 | 1,083 | 12,247 | 87,280 |
| February-17 | 7,000 | 1,955 | 3,540 | 5,371 | 3,425 | 9,551 | 1,172 | 10,172 | 801 | 3,043 | 3 | 14,789 | 10,043 | 431 | 71,296 | 1,436 | 11,267 | 83,999 |
| % CHG | -9.9% | 10.4% | 0.5% | -19.7% | -1.9% | 16.4% | 13.3% | -8.7% | 6.8% | 7.7% | -78.6% | -13.9% | 11.9% | -27.3% | -3.6% | 32.6% | -8.0% | -3.8% |
| March-16 | 8,110 | 2,168 | 4,004 | 6,918 | 4,410 | 8,483 | 1,069 | 12,280 | 809 | 3,371 | 17 | 15,369 | 8,405 | 371 | 75,784 | 1,310 | 13,354 | 90,448 |
| March-17 | 7,967 | 2,011 | 3,984 | 5,932 | 3,857 | 10,530 | 1,113 | 12,247 | 835 | 3,600 | 43 | 13,901 | 10,315 | 521 | 76,856 | 1,356 | 12,566 | 90,778 |
| % CHG | -1.8% | -7.2% | -0.5% | -14.3% | -12.5% | 24.1% | 4.1% | -0.3% | 3.2% | 6.8% | 152.9% | -9.6% | 22.7% | 40.4% | 1.4% | 3.5% | -5.9% | 0.4% |
| April-16 | 7,534 | 2,110 | 3,789 | 6,648 | 4,196 | 8,722 | 1,094 | 11,243 | 696 | 3,046 | 160 | 17,324 | 8,427 | 486 | 75,475 | 1,744 | 12,594 | 89,813 |
| April-17 | 7,447 | 1,925 | 3,670 | 4,997 | 3,802 | 9,590 | 871 | 11,101 | 772 | 3,092 | 76 | 13,578 | 8,172 | 488 | 69,581 | 1,639 | 11,609 | 82,829 |
| % CHG | -1.2% | -8.8% | -3.1% | -24.8% | -9.4% | 10.0% | -20.4% | -1.3% | 10.9% | 1.5% | -52.5% | -21.6% | -3.0% | 0.4% | -7.8% | -6.0% | -7.8% | -7.8% |
| May-16 | 7,111 | 2,174 | 3,603 | 5,621 | 3,790 | 8,449 | 854 | 11,359 | 720 | 2,887 | 2 | 16,889 | 7,871 | 405 | 71,735 | 2,755 | 12,000 | 86,490 |
| May-17 | 7,753 | 1,871 | 3,910 | 5,319 | 4,162 | 9,749 | 898 | 11,758 | 725 | 2,984 | 3 | 15,194 | 8,289 | 363 | 72,978 | 1,772 | 11,897 | 86,647 |
| % CHG | 9.0% | -13.9% | 8.5% | -5.4% | 9.8% | 15.4% | 5.2% | 3.5% | 0.7% | 3.4% | 50.0% | -10.0% | 5.3% | -10.4% | 1.7% | -35.7% | -0.9% | 0.2% |
| YTD 2016 | 38,037 | 9,986 | 18,255 | 32,394 | 19,481 | 41,814 | 5,090 | 56,285 | 3,542 | 14,408 | 196 | 84,374 | 40,682 | 2,432 | 366,976 | 8,037 | 62,315 | 437,328 |
| YTD 2017 | 37,308 | 9,531 | 18,384 | 27,657 | 18,567 | 48,375 | 5,269 | 55,725 | 3,832 | 15,797 | 134 | 72,951 | 44,637 | 2,277 | 360,444 | 7,512 | 58,632 | 426,588 |
| % CHG | -1.9% | -4.6% | 0.7% | -14.6% | -4.7% | 15.7% | 3.5% | -1.0% | 8.2% | 9.6% | -31.6% | -13.5% | 9.7% | -6.4% | -1.8% | -6.5% | -5.9% | -2.5% |
| June-16 | 7,775 | 3,008 | 3,787 | 6,306 | 3,828 | 8,000 | 1,015 | 11,346 | 682 | 2,803 | 25 | 1,698 | 6,071 | 36 | 56,380 | 2,420 | 12,908 | 71,708 |
| June-17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| July-16 | 7,323 | 2,974 | 3,847 | 5,845 | 3,605 | 7,471 | 898 | 10,202 | 664 | 2,755 | 50 | 7 | 5,795 | 15 | 51,451 | 1,771 | 12,112 | 65,334 |
| July-17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| August-16 | 8,698 | 3,230 | 4,043 | 6,200 | 3,788 | 8,356 | 1,184 | 12,372 | 745 | 3,258 | 22 | 119 | 8,393 | 4 | 60,412 | 3,856 | 13,328 | 77,596 0 -100.0% |
| August-17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| September-16 | 14,829 | 1,721 | 3,605 | 5,759 | 3,987 | 6,992 | 837 | 11,540 | 682 | 2,820 | 1 | 14,980 | 10,325 | 498 | 78,576 | 2,081 | 11,147 | 91,804 |
| September-17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| October-16 | 7,466 | 2,095 | 3,875 | 6,132 | 4,190 | 8,023 | 1,152 | 12,509 | 773 | 3,092 | 82 | 15,325 | 11,004 | 458 | 76,176 | 2,051 | 11,852 | 90,079 |
| October-17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| November-16 | 8,754 | 1,911 | 3,359 | 5,834 | 3,885 | 8,939 | 1,160 | 11,559 | 685 | 3,021 | 4 | 15,508 | 10,148 | 452 | 75,219 0 -100.0% | 1,982 | 10,984 | 88,185 |
| November-17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | | -100.0% | -100.0% | -100.0% |
| December-16 | 10,651 | 1,910 | 3,269 | 5,902 | 3,463 | 9,092 | 945 | 10,620 | 734 | 3,075 | 6 | 13,062 | 8,191 | 324 | 71,244 | 1,800 | 10,957 | 84,001 0 -100.0% |
| December-17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |

^{*}Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.
**Under (Key D) recorded as Reg. Cash
***Other tickets sold include single ride reg, single ride S/D, freedom pass
****Transfers include passengers not getting off bus when bus changes route numbers.



COMPARATIVE RIDERSHIP BY FARE CATEGORY

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|---------------------------------------|--------------------------|-----------------------------|-----------------------------|----------------------|---------------------|------------------------|--------------------------------------|--------------------------------------|---------------------------------------|
| | OTHER TICKETS SOLD | REG 10 RIDE TICKETS SOLD | S/D 10 RIDE TICKETS SOLD | 30 DAY REG SOLD | 30 БАҮ ҮОUТН | 30 DAY S/D SOLD | CASH REVENUE | PRE-PAID REVENUE | TOTAL REVENUE |
| January-16 January-17 % CHG | 1,282 343 -73.2% | 991 547 -44.8% | 326 333 2.1% | 190 201 5.8% | 25 45 80.0% | 205 231 12.7% | \$21,553.19 \$22,303.95 3.5% | \$35,094.75 \$23,069.00 -34.3% | \$56,647.94 \$45,372.95 -19.9% |
| February-16 February-17 % CHG | 3,310 755 -77.2% | 475 259 -45.5% | 371 249 -32.9% | 182 187 2.7% | 82 27 -67.1% | 201 168 -16.4% | \$22,411.43 \$21,612.36 -3.6% | \$35,357.25 \$31,424.75 -11.1% | \$57,768.68 \$53,037.11 -8.2% |
| March-16 March-17 % CHG | 508 1,278 151.6% | 661 939 42.1% | 439 448 2.1% | 202 191 -5.4% | 34 23 -32.4% | 247 233 -5.7% | \$26,642.89 \$25,987.09 -2.5% | \$78,376.20 \$38,150.00 -51.3% | \$105,019.09 \$64,137.09 -38.9% |
| April-16 April-17 % CHG | 1,652 701 -57.6% | 566 414 -26.9% | 400 329 -17.8% | 235 149 -36.6% | 14 17 21.4% | 233 203 -12.9% | \$22,775.11 \$45,613.24 100.3% | \$36,999.50 \$59,978.50 62.1% | \$59,774.61 \$105,591.74 76.6% |
| May-16 May-17 % CHG | 730 320 -56.2% | 461 444 -3.7% | 309 470 52.1% | 163 199 22.1% | 16 43 168.8% | 212 279 31.6% | \$22,973.05 \$24,859.74 8.2% | \$34,108.00 \$41,473.00 21.6% | \$57,081.05 \$66,332.74 16.2% |
| YTD 2016 YTD 2017 % CHG | 7,482 3,397 -54.6% | 3,154 2,603 -17.5% | 1,845 1,829 -0.9% | 972 927 -4.6% | 171 155 -9.4% | 1,098 1,114 1.5% | 116,356 140,376 20.6% | 219,936 194,095 -11.7% | 336,291 334,472 -0.5% |
| June-16 June-17 % CHG | 922 0 -100.0% | 609 0 -100.0% | 458 0 -100.0% | 203 0 -100.0% | 50 0 -100.0% | 260 0 -100.0% | \$24,398.05 -100.0% | \$60,064.25 -100.0% | \$84,462.30 -100.0% |
| July-16 July-17 | 821 | 453 | 365 | 143 | 41 | 222 | \$22,257.32 | \$34,127.00 | \$56,384.32 |
| % CHG August-16 | -100.0% 849 | -100.0% 471 | -100.0% 396 | -100.0% 262 | -100.0% 8 | -100.0% 239 | -100.0% \$27,230.70 | -100.0% \$41,570.50 | -100.0% \$68,801.20 |
| August-17 % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | \$0.00 -100.0% |
| September-16 September-17 % CHG | 233 -100.0% | 934 | 392 -100.0% | 166 -100.0% | -100.0% | -100.0% | \$24,612.99 -100.0% | \$37,169.75 -100.0% | \$61,782.74 \$0.00 -100.0% |
| October-16 | 306 | 525 | 455 | 176 | 42 | 246 | \$30,024.27 | \$29,613.75 | \$59,638.02 |
| October-17 % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | \$0.00 -100.0% |
| November-16 November-17 % CHG | 659 -100.0% | 392 -100.0% | 343 -100.0% | 219 -100.0% | -100.0% | -100.0% | \$21,684.28 -100.0% | \$35,010.25 -100.0% | \$56,694.53 \$0.00 -100.0% |
| December-16 December-17 | 1,532 | 487 | 479 | 256 | 34 | 284 | \$21,551.66 | \$38,722.59 | \$60,274.25 \$0.00 |
| % CHG | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |