

City of Appleton
PURCHASED TRANSPORTATION
For four months Ending April 30, 2017

Description	Month of April Actual	Prior Year April	YTD As of April Actual	Prior YTD April	2017 Amended Budget	2017 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	127,793	148,931	562,519	577,136	1,903,548	29.55%
VTII - Elderly	3,100	1,986	11,229	9,933	58,680	19.14%
PT - Optional (Sunday)	1,679	1,211	5,426	5,119	20,119	26.97%
Family Care Sheltered Workshop	41,300	43,032	171,395	170,077	531,838	32.23%
Outagamie County Demand Response Rural	17,762	15,133	71,753	57,665	208,608	34.40%
Outagamie County Human Services Transportation	581	1,921	1,906	4,424	11,418	16.69%
Neenah Dial - A - Ride	12,530	10,074	39,046	45,057	145,530	26.83%
Calumet County New Hope	15,093	1,604	59,131	45,365	181,461	32.59%
Calumet County Van Service	1,188	2,602	6,934	8,687	43,700	15.87%
Connector - Extended Service Hours	37,914	30,515	116,557	115,241	384,000	30.35%
Connector - Extended Service Area	8,405	9,840	25,933	37,535	112,750	23.00%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	267,345	266,849	1,071,829	1,076,239	3,631,676	29.51%