Valley Transit

COMPARATIVE RIDERSHIP BY FARE CATEGORY

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	Connecting the Fox Cities					<u>δ</u>				∑ ш				ES			ES			
	REGULAR CASH	YOUTH CASH	S/D CASH	REGUALR 10 RIDE TICKETS	S/D 10 RIDE TICKETS	30 DAY REG	30 DAY YOUTH	30 DAY S/D	DAYPASS SOLD	DAYPASSES REDEEMED	YOUTH GROUP	AASD	FVTC	OTHER SPEC. FARES	TOTAL PAID RIDES	FREE	TRANSFER	GRAND TOTAL RIDES		
January-16	7,515	1,763	3,338	6,521	3,592	7,958	1,039	10,259	567	2,279	3	17,615	7,006	577	70,032	1,145	12,120	83,297		
January-17	7,141	1,769	3,280	6,038	3,321	8,955	1,215	10,447	699	3,078	9	15,489	7,818	474	69,733	1,309	11,293	82,335		
% CHG	-5.0%	0.3%	-1.7%	-7.4%	-7.5%	12.5%	16.9%	1.8%	23.3%	35.1%	200.0%	-12.1%	11.6%	-17.9%	-0.4%	14.3%	-6.8%	-1.2%		
February-16	7,767	1,771	3,521	6,686	3,493	8,202	1,034	11,144	750	2,825	14	17,177	8,973	593	73,950 71,296 -3.6%	1,083	12,247	87,280		
February-17	7,000	1,955	3,540	5,371	3,425	9,551	1,172	10,172	801	3,043	3	14,789	10,043	431		1,436	11,267	83,999		
% CHG	-9.9%	10.4%	0.5%	-19.7%	-1.9%	16.4%	13.3%	-8.7%	6.8%	7.7%	-78.6%	-13.9%	11.9%	-27.3%		32.6%	-8.0%	-3.8%		
March-16	8,110	2,168	4,004	6,918	4,410	8,483	1,069	12,280	809	3,371	17	15,369	8,405	371	75,784 76,856 1.4%	1,310	13,354	90,448		
March-17	7,967	2,011	3,984	5,932	3,857	10,530	1,113	12,247	835	3,600	43	13,901	10,315	521		1,356	12,566	90,778		
% CHG	-1.8%	-7.2%	-0.5%	-14.3%	-12.5%	24.1%	4.1%	-0.3%	3.2%	6.8%	152.9%	-9.6%	22.7%	40.4%		3.5%	-5.9%	0.4%		
YTD 2016	23,392	5,702	10,863	20,125	11,495	24,643	3,142	33,683	2,126	8,475	34	50,161	24,384	1,541	219,766	3,538	37,721	261,025		
YTD 2017	22,108	5,735	10,804	17,341	10,603	29,036	3,500	32,866	2,335	9,721	55	44,179	28,176	1,426	217,885	4,101	35,126	257,112		
% CHG	-5.5%	0.6%	-0.5%	-13.8%	-7.8%	17.8%	11.4%	-2.4%	9.8%	14.7%	61.8%	-11.9%	15.6%	-7.5%	-0.9%	15.9%	-6.9%	-1.5%		
April-16	7,534	2,110	3,789	6,648	4,196	8,722	1,094	11,243	696	3,046	160	17,324	8,427	486	75,475	1,744	12,594	89,813		
April-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		
May-16	7,111	2,174	3,603	5,621	3,790	8,449	854	11,359	720	2,887	2	16,889	7,871	405	71,735	2,755	12,000	86,490		
May-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		
June-16	7,775	3,008	3,787	6,306	3,828	8,000	1,015	11,346	682	2,803	25	1,698	6,071	36	56,380 0 -100.0%	2,420	12,908	71,708		
June-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%		
July-16	7,323	2,974	3,847	5,845	3,605	7,471	898	10,202	664	2,755	50	7	5,795	15	51,451	1,771	12,112	65,334		
July-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		
August-16 August-17 % CHG	8,698 0 -100.0%	3,230 0 -100.0%	4,043 0 -100.0%	6,200 0 -100.0%	3,788 0 -100.0%	8,356 0 -100.0%	1,184 0 -100.0%	12,372 0 -100.0%	745 0 -100.0%	3,258 0 -100.0%	22 0 -100.0%	119 0 -100.0%	8,393 0 -100.0%	4 0 -100.0%	60,412 0 -100.0%	3,856 0 -100.0%	13,328 0 -100.0%	77,596 0 -100.0%		
September-16	14,829	1,721	3,605	5,759	3,987	6,992	837	11,540	682	2,820	1	14,980	10,325	498	78,576	2,081	11,147	91,804		
September-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		
October-16	7,466	2,095	3,875	6,132	4,190	8,023	1,152	12,509	773	3,092	82	15,325	11,004	458	76,176 0 -100.0%	2,051	11,852	90,079		
October-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%		
November-16	8,754	1,911	3,359	5,834	3,885	8,939	1,160	11,559	685	3,021	4	15,508	10,148	452	75,219 0 -100.0%	1,982	10,984	88,185		
November-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%		
December-16	10,651	1,910	3,269	5,902	3,463	9,092	945	10,620	734	3,075	6	13,062	8,191	324	71,244	1,800	10,957	84,001		
December-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		

^{*}Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.
**Under (Key D) recorded as Reg. Cash
***Other tickets sold include single ride reg, single ride S/D, freedom pass
****Transfers include passengers not getting off bus when bus changes route numbers.



COMPARATIVE RIDERSHIP BY FARE CATEGORY

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	OTHER TICKETS SOLD	REG 10 RIDE TICKETS SOLD	S/D 10 RIDE TICKETS SOLD	30 DAY REG SOLD	30 DAY YOUTH	30 DAY S/D SOLD	CASH REVENUE	PRE-PAID REVENUE	TOTAL REVENUE			
January-16 January-17 % CHG	1,282 343 -73.2%	991 547 -44.8%	326 333 2.1%	190 201 5.8%	25 45 80.0%	205 231 12.7%	\$21,553.19 \$22,303.95 3.5%	\$35,094.75 \$23,069.00 -34.3%	\$56,647.94 \$45,372.95 -19.9%			
February-16 February-17 % CHG	3,310 755 -77.2%	475 259 -45.5%	371 249 -32.9%	182 187 2.7%	82 27 -67.1%	201 168 -16.4%	\$22,411.43 \$21,612.36 -3.6%	\$35,357.25 \$31,424.75 -11.1%	\$57,768.68 \$53,037.11 -8.2%			
March-16 March-17 % CHG	508 1,278 151.6%	661 939 42.1%	439 448 2.1%	202 191 -5.4%	34 23 -32.4%	247 233 -5.7%	\$26,642.89 \$25,987.09 -2.5%	\$78,376.20 \$38,150.00 -51.3%	\$105,019.09 \$64,137.09 -38.9%			
YTD 2016 YTD 2017 % CHG	5,100 2,376 -53.4%	2,127 1,745 -18.0%	1,136 1,030 -9.3%	574 579 0.9%	141 95 -32.6%	653 632 -3.2%	70,608 69,903 -1.0%	148,828 92,644 -37.8%	219,436 162,547 -25.9%			
April-16 April-17	1,652	566	400	235	14	233	\$22,775.11	\$36,999.50	\$59,774.61			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
May-16 May-17	730	461	309	163	16	212	\$22,973.05	\$34,108.00	\$57,081.05			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
June-16 June-17	922	609	458	203	50	260	\$24,398.05	\$60,064.25	\$84,462.30			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
July-16 July-17	821	453	365	143	41	222	\$22,257.32	\$34,127.00	\$56,384.32			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
August-16 August-17	849	471	396	262	8	239	\$27,230.70	\$41,570.50	\$68,801.20 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
September-16 September-17	233	934	392	166	83	235	\$24,612.99	\$37,169.75	\$61,782.74 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
October-16 October-17	306	525	455	176	42	246	\$30,024.27	\$29,613.75	\$59,638.02 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
November-16 November-17 % CHG	659 -100.0%	392 -100.0%	343 -100.0%	219 -100.0%	-100.0%	207 -100.0%	\$21,684.28	\$35,010.25	\$56,694.53 \$0.00 -100.0%			
							-100.0%	-100.0%				
December-16 December-17 % CHG	1,532 -100.0%	487 -100.0%	479 -100.0%	256 -100.0%	-100.0%	284 -100.0%	\$21,551.66 -100.0%	\$38,722.59 -100.0%	\$60,274.25 \$0.00 -100.0%			
70 OI IO	-100.070	-100.070	-100.070	-100.070	- 100.070	-100.078	-100.070	-100.076	-100.078			