

City of Appleton
PURCHASED TRANSPORTATION
For two months Ending February 29, 2017

Description	Month of February Actual	Prior Year February	YTD As of February Actual	Prior YTD February	2017 Amended Budget	2017 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	135,389	134,726	272,335	272,699	1,903,548	14.31%
VTII - Elderly	2,568	2,326	5,298	4,942	58,680	9.03%
PT - Optional (Sunday)	1,421	1,065	2,681	2,551	20,119	13.33%
Family Care Sheltered Workshop	41,300	40,983	82,600	81,965	531,838	15.53%
Outagamie County Demand Response Rural	17,346	13,211	32,420	26,650	208,608	15.54%
Outagamie County Human Services Transportation	388	-	856	581	11,418	7.50%
Neenah Dial - A - Ride	12,936	11,261	25,466	22,656	145,530	17.50%
Calumet County New Hope	15,781	13,441	27,841	27,006	181,461	15.34%
Calumet County Van Service	1,637	2,059	3,233	4,141	43,700	7.40%
Connector - Extended Service Hours	36,557	28,028	72,166	55,211	384,000	18.79%
Connector - Extended Service Area	7,852	8,712	16,031	18,265	112,750	14.22%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	273,175	255,812	540,927	516,667	3,631,676	14.89%