
*Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.
**Under (Key D) recorded as Reg. Cash

**** Transfers include passengers not getting off bus when bus changes route numbers.

| 三 |  |  |  |  |  | 0 <br> 0 <br> 0 <br> 0 <br> 0 <br>  <br> 0 <br> 0 <br> 0 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| January-16 | 1,282 | 991 | 326 | 190 | 25 | 205 | \$21,553.19 | \$35,094.75 | \$56,647.94 |
| January-17 | 343 | 547 | 333 | 201 | 45 | 231 | \$22,303.95 | \$23,069.00 | \$45,372.95 |
| \% CHG | -73.2\% | -44.8\% | 2.1\% | 5.8\% | 80.0\% | 12.7\% | 3.5\% | -34.3\% | -19.9\% |
| YTD 2016 | 1,282 | 991 | 326 | 190 | 25 | 205 | \$21,553.19 | \$35,094.75 | \$56,647.94 |
| YTD 2017 | 343 | 547 | 333 | 201 | 45 | 231 | \$22,303.95 | \$23,069.00 | \$45,372.95 |
| \% CHG | -73.2\% | -44.8\% | 2.1\% | 5.8\% | 80.0\% | 12.7\% | 3.5\% | -34.3\% | -19.9\% |
| February-16 <br> February-17 | 3,310 | 475 | 371 | 182 | 82 | 201 | \$22,411.43 | \$35,357.25 | \$57,768.68 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| March-16 <br> March-17 | 508 | 661 | 439 | 202 | 34 | 247 | \$26,642.89 | \$78,376.20 | \$105,019.09 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| April-16 April-17 | 1,652 | 566 | 400 | 235 | 14 | 233 | \$22,775.11 | \$36,999.50 | \$59,774.61 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| $\begin{aligned} & \text { May-16 } \\ & \text { May-17 } \end{aligned}$ | 730 | 461 | 309 | 163 | 16 | 212 | \$22,973.05 | \$34,108.00 | \$57,081.05 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| June-16 June-17 | 922 | 609 | 458 | 203 | 50 | 260 | \$24,398.05 | \$60,064.25 | \$84,462.30 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| July-16 <br> July-17 | 821 | 453 | 365 | 143 | 41 | 222 | \$22,257.32 | \$34,127.00 | \$56,384.32 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| August-16 <br> August-17 | 849 | 471 | 396 | 262 | 8 | 239 | \$27,230.70 | \$41,570.50 | $\$ 68,801.20$ <br> $\$ 0.00$ |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| September-16 September-17 | 233 | 934 | 392 | 166 | 83 | 235 | \$24,612.99 | \$37,169.75 | $\begin{array}{r} \$ 61,782.74 \\ \$ 0.00 \end{array}$ |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| October-16 | 306 | 525 | 455 | 176 | 42 | 246 | \$30,024.27 | \$29,613.75 | \$59,638.02 |
| October-17 |  |  |  |  |  |  |  |  | \$0.00 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| November-16 | 659 | 392 | 343 | 219 | 22 | 207 | \$21,684.28 | \$35,010.25 | \$56,694.53 |
| November-17 |  |  |  |  |  |  |  |  | \$0.00 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |
| December-16 | 1,532 | 487 | 479 | 256 | 34 | 284 | \$21,551.66 | \$38,722.59 | \$60,274.25 |
| December-17 |  |  |  |  |  |  |  |  | \$0.00 |
| \% CHG | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% | -100.0\% |

