Valley Transit

COMPARATIVE RIDERSHIP BY FARE CATEGORY

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	Connecting the Fox Cities				8				EM					ES				Š	
	REGULAR CASH	YOUTH CASH	S/D CASH	REGUALR 10 RIDE TICKETS	S/D 10 RIDE TICKETS	30 DAY REG	30 DAY YOUTH	30 DAY S/D	DAYPASS SOLD	DAYPASSES REDEEMED	YOUTH GROUP	AASD	FVTC	OTHER SPEC. FARES	TOTAL PAID RIDES	FREE	TRANSFER	GRAND TOTAL RIDES	
January-16	7,515	1,763	3,338	6,521	3,592	7,958	1,039	10,259	567	2,279	3	17,615	7,006	577	70,032	1,145	12,120	83,297	
January-17	7,141	1,769	3,280	6,038	3,321	8,955	1,215	10,447	699	3,078	9	15,489	7,818	446	69,705	1,309	11,293	82,307	
% CHG	-5.0%	0.3%	-1.7%	-7.4%	-7.5%	12.5%	16.9%	1.8%	23.3%	35.1%	200.0%	-12.1%	11.6%	-22.7%	-0.5%	14.3%	-6.8%	-1.2%	
YTD 2016	7,515	1,763	3,338	6,521	3,592	7,958	1,039	10,259	567	2,279	3	17,615	7,006	577	70,032	1,145	12,120	83,297	
YTD 2017	7,141	1,769	3,280	6,038	3,321	8,955	1,215	10,447	699	3,078	9	15,489	7,818	446	69,705	1,309	11,293	82,307	
% CHG	-5.0%	0.3%	-1.7%	-7.4%	-7.5%	12.5%	16.9%	1.8%	23.3%	35.1%	200.0%	-12.1%	11.6%	-22.7%	-0.5%	14.3%	-6.8%	-1.2%	
February-16	7,767	1,771	3,521	6,686	3,493	8,202	1,034	11,144	750	2,825	14	17,177	8,973	593	73,950	1,083	12,247	87,280 0 -100.0%	
February-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		
March-16	8,110	2,168	4,004	6,918	4,410	8,483	1,069	12,280	809	3,371	17	15,369	8,405	371	75,784	1,310	13,354	90,448	
March-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
April-16	7,534	2,110	3,789	6,648	4,196	8,722	1,094	11,243	696	3,046	160	17,324	8,427	486	75,475	1,744	12,594	89,813	
April-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
May-16	7,111	2,174	3,603	5,621	3,790	8,449	854	11,359	720	2,887	2	16,889	7,871	405	71,735	2,755	12,000	86,490	
May-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
June-16 June-17 % CHG	7,775 0 -100.0%	3,008 0 -100.0%	3,787 0 -100.0%	6,306 0 -100.0%	3,828 0 -100.0%	8,000 0 -100.0%	1,015 0 -100.0%	11,346 0 -100.0%	682 0 -100.0%	2,803 0 -100.0%	25 0 -100.0%	1,698 0 -100.0%	6,071 0 -100.0%	36 0 -100.0%	56,380 0 -100.0%	2,420 0 -100.0%	12,908 0 -100.0%	71,708 0 -100.0%	
July-16	7,323	2,974	3,847	5,845	3,605	7,471	898	10,202	664	2,755	50	7	5,795	15	51,451	1,771	12,112	65,334	
July-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
August-16 August-17 % CHG	8,698 0 -100.0%	3,230 0 -100.0%	4,043 0 -100.0%	6,200 0 -100.0%	3,788 0 -100.0%	8,356 0 -100.0%	1,184 0 -100.0%	12,372 0 -100.0%	745 0 -100.0%	3,258 0 -100.0%	22 0 -100.0%	119 0 -100.0%	8,393 0 -100.0%	4 0 -100.0%	60,412 0 -100.0%	3,856 0 -100.0%	13,328 0 -100.0%	77,596 0 -100.0%	
September-16	14,829	1,721	3,605	5,759	3,987	6,992	837	11,540	682	2,820	1	14,980	10,325	498	78,576 0 -100.0%	2,081	11,147	91,804	
September-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%	
October-16	7,466	2,095	3,875	6,132	4,190	8,023	1,152	12,509	773	3,092	82	15,325	11,004	458	76,176	2,051	11,852	90,079	
October-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
November-16	8,754	1,911	3,359	5,834	3,885	8,939	1,160	11,559	685	3,021	4	15,508	10,148	452	75,219 0 -100.0%	1,982	10,984	88,185	
November-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%	
December-16	10,651	1,910	3,269	5,902	3,463	9,092	945	10,620	734	3,075	6	13,062	8,191	324	71,244	1,800	10,957	84,001 0 -100.0%	
December-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		

^{*}Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.
**Under (Key D) recorded as Reg. Cash
***Other tickets sold include single ride reg, single ride S/D, freedom pass
****Transfers include passengers not getting off bus when bus changes route numbers.



COMPARATIVE RIDERSHIP BY FARE CATEGORY

	Connecting the Fox Cities											
	OTHER TICKETS SOLD	REG 10 RIDE TICKETS SOLD	S/D 10 RIDE TICKETS SOLD	30 DAY REG SOLD	30 DAY YOUTH	30 DAY S/D SOLD	CASH REVENUE	PRE-PAID REVENUE	TOTAL REVENUE			
January-16 January-17 % CHG	1,282 343 -73.2%	991 547 -44.8%	326 333 2.1%	190 201 5.8%	25 45 80.0%	205 231 12.7%	\$21,553.19 \$22,303.95 3.5%	\$35,094.75 \$23,069.00 -34.3%	\$56,647.94 \$45,372.95 -19.9%			
YTD 2016 YTD 2017 % CHG	1,282 343 -73.2%	991 547 -44.8%	326 333 2.1%	190 201 5.8%	25 45 80.0%	205 231 12.7%	\$21,553.19 \$22,303.95 3.5%	\$35,094.75 \$23,069.00 -34.3%	\$56,647.94 \$45,372.95 -19.9%			
February-16	3,310	475	371	182	82	201	\$22,411.43	\$35,357.25	\$57,768.68			
February-17 % CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
March-16 March-17	508	661	439	202	34	247	\$26,642.89	\$78,376.20	\$105,019.09			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
April-16 April-17	1,652	566	400	235	14	233	\$22,775.11	\$36,999.50	\$59,774.61			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
May-16	730	461	309	163	16	212	\$22,973.05	\$34,108.00	\$57,081.05			
May-17 % CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
June-16 June-17	922	609	458	203	50	260	\$24,398.05	\$60,064.25	\$84,462.30			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
July-16 July-17	821	453	365	143	41	222	\$22,257.32	\$34,127.00	\$56,384.32			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
August-16 August-17	849	471	396	262	8	239	\$27,230.70	\$41,570.50	\$68,801.20 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
September-16 September-17	233	934	392	166	83	235	\$24,612.99	\$37,169.75	\$61,782.74 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
October-16 October-17	306	525	455	176	42	246	\$30,024.27	\$29,613.75	\$59,638.02 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
November-16 November-17	659	392	343	219	22	207	\$21,684.28	\$35,010.25	\$56,694.53 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
December-16 December-17	1,532	487	479	256	34	284	\$21,551.66	\$38,722.59	\$60,274.25 \$0.00			
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			