

## Program Initiatives

		Total
Administration	<b>Monthly totals:</b>	<b>\$6,931</b>
	Constant Contact	\$1,011
	Campaign Advertising	\$1,200
	Outreach Merchandise	\$2,000
	Photographer	\$0
	Program Food	\$1,500
	Volunteer Recognition	\$1,220
Children's	<b>Monthly totals:</b>	<b>\$14,194</b>
	ELL - Hoping for BMO	\$2,789
	Appleton Ready 2 Read - Sourced	\$3,000
	Ride & Read	\$1,800
	SLP Incentive	\$2,500
	Tween Scene & Tech for Teens	\$500
	2nd Annual Makerfest	\$200
	Multi-generational programs	\$400
	Specials; Valentine/St Patty Day	\$600
	Bubble Wonders (OWLS \$ some)	\$720
	Tom Pease	\$450
	Dino Nature's Niche	\$350
	Duke Otherwise	\$400
	Classic Parlor Magic Show	\$235
	Hands to Grow	\$250
Public Services	<b>Monthly totals:</b>	<b>\$0</b>
Community Partnerships	<b>Monthly totals:</b>	<b>\$18,500</b>
	Hmong Cultural Event	\$1,000
	Hispanic Heritage	\$1,000
	Book Festival	\$2,000
	Fox Cities Reads	\$2,000
	Music at the Library	\$1,000
	Artist in Residence	\$1,800
	Teen Summer Library Program	\$1,550
	Adult Summer Library Program	\$700
	Books Build Community - Matthew Desmond	\$3,000
	Teen and Adult Programs	\$3,000
	Steampunk	\$500
	Dr Who	\$250
	Find Your Ancestor Series	\$500
	Community Partner Support	\$200
Materials Management	<b>Monthly totals:</b>	<b>\$1,600</b>

Books Build Community	\$800
Fox Cities Reads	\$800

**Network Services**

<b>Monthly totals:</b>	<b>\$2,200</b>
MakerSpace: Netbooks, Oculus	\$1,200
Other MakerSpace leftover	\$1,000