

Friends Carryover Funds Initiative - 3951

2017

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| Administration | Monthly totals: | \$2,000 |
| | Staff t-shirts for campaign | \$2,000 |
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| Children's | Monthly totals: | \$16,000 |
| | Early Childhood Remodel | \$5,000 |
| | School age Makeover | \$500 |
| | Additional Program sub staff time | \$10,500 |
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| Public Services | Monthly totals: | \$4,000 |
| | Technology to mobilize staff | \$4,000 |
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| Community Partnerships | Monthly totals: | \$10,500 |
| | Additional program sub staff time | \$10,500 |
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| Materials Management | Monthly totals: | \$0 |
| | | \$0 |
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| Network Services | Monthly totals: | \$8,600 |
| | App | \$8,600 |
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| | totals: | \$41,100 |