

COMPARATIVE RIDERSHIP BY FARE CATEGORY

	REGULAR CASH	YOUTH CASH	S/D CASH	REGULAR 10 RIDE TICKETS	S/D 10 RIDE TICKETS	30 DAY REG	30 DAY YOUTH	30 DAY S/D	DAYPASS SOLD	DAYPASSES REDEEMED	YOUTH GROUP	AASD	FVTC	OTHER SPEC. FARES	TOTAL PAID RIDES	FREE	TRANSFER	GRAND TOTAL RIDES
January-15	9,276	483	3,733	9,077	4,517	9,511	406	11,308	559	1,958	9	20,685	5,873	367	77,762	1,512	13,964	93,238
January-16	7,515	1,763	3,338	6,521	3,592	7,958	1,039	10,259	567	2,278	3	17,615	7,006	577	70,032	1,145	12,120	83,297
% CHG	-19.0%	265.0%	-10.6%	-28.2%	-20.5%	-16.3%	155.9%	-9.3%	1.4%	16.4%	-66.7%	-14.8%	19.3%	57.2%	-9.9%	-24.3%	-13.2%	-10.7%
February-15	8,026	568	3,616	7,637	3,959	8,816	562	10,662	580	2,044	5	20,958	8,747	403	76,563	1,178	12,678	90,439
February-16	7,767	1,771	3,521	6,886	3,493	8,202	1,034	11,144	750	2,825	14	17,177	8,973	593	73,960	1,083	12,247	87,280
% CHG	-3.2%	211.8%	-2.6%	-12.5%	-11.8%	-7.0%	84.0%	4.5%	29.3%	38.2%	180.0%	-18.0%	2.6%	47.1%	-3.4%	-8.1%	-3.4%	-3.5%
March-15	8,843	1,106	4,079	7,960	4,612	9,771	796	12,357	597	2,237	26	20,538	8,908	317	82,147	1,498	13,271	96,916
March-16	8,110	2,168	4,004	6,918	4,410	8,483	1,069	12,280	809	3,371	17	15,369	8,405	371	75,784	1,310	13,354	90,448
% CHG	-8.3%	96.0%	-1.8%	-13.1%	-4.4%	-13.2%	34.3%	-0.6%	35.5%	50.7%	-34.6%	-25.2%	-5.6%	17.0%	-7.7%	-12.6%	0.8%	-12.6%
April-15	8,754	1,173	4,189	8,801	4,180	9,105	771	12,478	650	2,487	45	18,147	9,117	320	78,017	1,666	15,153	94,836
April-16	7,534	2,110	3,789	6,648	4,196	8,722	1,094	11,243	696	3,046	160	17,324	8,427	486	75,475	1,744	12,594	89,813
% CHG	-13.9%	79.9%	-9.5%	0.7%	0.4%	-4.2%	41.9%	-9.9%	7.1%	22.5%	255.6%	-4.5%	-7.6%	51.9%	-3.3%	4.7%	-16.9%	-5.3%
May-15	7,754	1,339	3,637	6,076	4,096	8,686	523	12,159	633	2,609	75	18,591	7,402	265	73,845	1,946	13,408	89,199
May-16	7,111	2,174	3,603	5,621	3,790	8,449	854	11,359	720	2,887	2	16,889	7,871	405	71,735	2,755	12,000	86,490
% CHG	-8.3%	62.4%	-0.9%	-7.5%	-7.5%	-2.7%	63.3%	-6.6%	13.7%	10.7%	-97.3%	-9.2%	6.3%	52.8%	-2.9%	41.6%	-10.5%	-3.0%
June-15	7,930	2,654	3,871	6,234	3,866	8,922	941	11,740	650	2,864	31	3,591	4,724	6	58,024	1,858	14,432	74,314
June-16	7,775	3,008	3,787	6,306	3,828	8,000	1,015	11,346	682	2,803	25	1,698	6,071	36	56,380	2,420	12,908	71,708
% CHG	-2.0%	13.3%	-2.2%	1.2%	-1.0%	-10.3%	7.9%	-3.4%	4.9%	-2.1%	-19.4%	-52.7%	28.5%	500.0%	-2.8%	30.2%	-10.6%	-3.5%
July-15	8,428	2,482	3,789	6,424	4,020	8,581	1,155	12,147	707	3,464	138	3	4,814	2	56,134	2,066	12,434	70,634
July-16	7,323	2,974	3,847	5,845	3,605	7,471	898	10,202	664	2,755	50	7	5,795	15	51,451	1,771	12,112	66,334
% CHG	-13.1%	20.8%	1.5%	-9.0%	-10.3%	-12.9%	-22.3%	-16.0%	-6.1%	-20.5%	-63.8%	133.3%	20.4%	650.0%	-8.3%	-14.3%	-2.6%	-7.5%
August-15	8,651	2,665	3,901	7,556	4,102	8,408	1,755	11,993	656	2,803	22	63	5,738	10	58,323	1,708	12,282	72,313
August-16	8,698	3,230	4,043	6,200	3,788	8,356	1,184	12,372	745	3,258	22	119	8,393	4	60,412	3,856	13,328	77,596
% CHG	0.5%	21.2%	3.6%	-17.9%	-7.7%	-0.6%	-32.5%	3.2%	13.6%	16.2%	0.0%	88.9%	46.3%	-60.0%	3.6%	125.8%	8.5%	7.3%
September-15	16,393	1,522	3,703	6,419	3,931	7,914	910	11,425	696	2,866	32	14,044	10,353	392	80,620	3,268	11,677	95,565
September-16	14,829	1,721	3,605	5,759	3,987	6,992	837	11,540	682	2,820	1	14,360	10,325	498	78,576	2,081	11,147	91,804
% CHG	-8.5%	13.1%	-2.8%	-10.3%	1.4%	-11.7%	-8.0%	1.0%	-2.0%	-2.3%	-96.9%	6.7%	-0.3%	27.0%	-2.5%	-36.3%	-4.5%	-3.9%
October-15	8,614	1,996	4,294	6,805	4,486	9,121	1,474	13,712	841	3,393	0	17,028	11,981	512	84,257	2,993	13,723	100,973
October-16	7,486	2,095	3,875	6,132	4,190	8,023	1,152	12,509	773	3,092	82	15,325	11,004	458	76,176	2,051	11,852	90,079
% CHG	-13.3%	5.0%	-9.8%	-9.9%	-6.6%	-12.0%	-21.8%	-8.8%	-8.1%	-8.9%	#DIV/0!	-10.0%	-8.2%	-10.5%	-9.6%	-31.5%	-13.6%	-10.8%
November-15	7,554	1,981	4,003	5,856	3,972	8,687	1,158	11,385	698	2,622	8	18,010	10,294	495	76,623	1,444	12,383	90,450
November-16	8,754	1,911	3,359	5,834	3,885	8,939	1,160	11,559	685	3,021	4	15,508	10,148	452	75,219	1,962	10,984	88,185
% CHG	15.9%	-3.5%	-16.1%	-0.4%	-2.2%	4.1%	0.2%	1.5%	-1.9%	15.2%	-50.0%	-13.9%	-1.4%	-8.7%	-1.8%	37.3%	-11.3%	-2.5%
December-15	7,673	2,167	4,202	5,844	3,794	8,351	1,022	11,821	727	2,860	27	14,958	8,986	404	72,846	1,365	12,456	86,667
December-16	10,651	1,910	3,269	5,902	3,463	9,062	945	10,620	734	0	6	13,062	8,191	324	68,169	1,800	2,070	72,039
% CHG	38.8%	-11.9%	-22.2%	1.0%	-8.7%	8.7%	-7.5%	-10.2%	1.0%	-100.0%	-77.8%	-12.7%	-8.8%	-19.8%	-6.4%	31.9%	-83.4%	-16.9%
YTD 2015	107,896	20,116	47,017	82,489	49,535	105,783	11,473	143,187	7,994	32,227	418	166,616	96,937	3,493	875,181	22,502	157,861	1,055,544
YTD 2016	103,533	26,635	44,040	74,372	46,227	98,687	12,281	136,433	8,507	32,157	386	145,073	100,609	4,219	833,359	23,998	136,716	994,073
% CHG	-4.0%	33.4%	-6.3%	-9.8%	-6.7%	-6.7%	7.0%	-4.7%	6.4%	-0.2%	-7.7%	-12.9%	3.8%	20.8%	-4.8%	6.6%	-13.4%	-5.8%

*Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.

**Under (Key D) recorded as Reg. Cash

***Other tickets sold include single ride reg, single ride S/D, freedom pass

**** TransCommuter Pass, Reg, Youth, Senior, Student, and Corporate Ridership by Fare xls



COMPARATIVE RIDERSHIP BY FARE CATEGORY

Connecting the Fox Cities

	OTHER TICKETS SOLD	REG 10 RIDE TICKETS SOLD	S/D 10 RIDE TICKETS SOLD	30 DAY REG SOLD	30 DAY YOUTH	30 DAY S/D SOLD	CASH REVENUE	PRE-PAID REVENUE	TOTAL REVENUE
January-15	378	589	448	171	18	194	\$22,732.85	\$60,644.00	\$83,376.85
January-16	1,282	991	326	190	25	205	\$21,553.19	\$35,084.75	\$56,647.94
% CHG	239.2%	68.3%	-27.2%	11.1%	38.9%	5.7%	-5.2%	-42.1%	-32.1%
February-15	3,546	1,340	448	198	13	209	\$22,578.78	\$35,971.40	\$58,551.18
February-16	3,310	475	371	182	82	201	\$22,411.43	\$35,357.25	\$57,768.68
% CHG	-6.7%	-64.6%	-17.2%	-8.1%	530.8%	-3.8%	-0.7%	-1.7%	-1.3%
March-15	329	591	425	144	48	266	\$25,726.02	\$42,899.40	\$68,625.42
March-16	508	661	439	202	34	247	\$26,642.89	\$78,376.20	\$105,019.09
% CHG	54.4%	11.8%	3.3%	40.3%	-29.2%	-7.1%	3.6%	82.7%	53.0%
April-15	1,891	508	355	134	10	204	\$29,330.36	\$36,175.35	\$65,505.71
April-16	1,652	566	400	235	14	233	\$22,775.11	\$36,999.50	\$59,774.61
% CHG	-12.6%	11.4%	12.7%	75.4%	40.0%	14.2%	-22.3%	2.3%	-8.7%
May-15	1,015	368	361	167	14	232	\$22,192.54	\$31,819.20	\$54,011.74
May-16	730	461	309	163	16	212	\$22,973.05	\$34,108.00	\$57,081.05
% CHG	-28.1%	25.3%	-14.4%	-2.4%	14.3%	-8.6%	3.5%	7.2%	5.7%
June-15	938	610	358	180	64	194	\$25,243.17	\$40,288.85	\$65,532.02
June-16	922	609	458	203	50	260	\$24,398.05	\$60,064.25	\$84,462.30
% CHG	-1.7%	-0.2%	27.9%	26.9%	-21.9%	34.0%	-3.3%	49.1%	28.9%
July-15	889	405	365	156	60	319	\$24,556.08	\$62,527.00	\$87,083.08
July-16	821	453	365	143	41	222	\$22,257.32	\$34,127.00	\$56,384.32
% CHG	-8.7%	11.9%	0.0%	-8.3%	-31.7%	-30.4%	-9.4%	-45.4%	-35.3%
August-15	857	592	432	152	16	229	\$25,667.89	\$32,161.75	\$57,829.64
August-16	849	471	396	262	8	239	\$27,230.70	\$41,570.50	\$68,801.20
% CHG	-0.9%	-20.4%	-8.3%	72.4%	-50.0%	4.4%	6.1%	29.3%	19.0%
September-15	345	978	480	176	56	289	\$25,570.54	\$37,018.00	\$62,588.54
September-16	233	934	392	166	83	235	\$24,612.99	\$37,169.75	\$61,782.74
% CHG	-32.5%	-4.5%	-18.3%	-5.7%	48.2%	-18.7%	-3.7%	0.4%	-1.3%
October-15	142	444	353	154	26	248	\$25,559.95	\$39,984.50	\$65,544.45
October-16	306	525	455	176	42	246	\$30,024.27	\$29,613.75	\$59,638.02
% CHG	115.5%	18.2%	28.9%	14.3%	61.5%	-0.8%	17.5%	-25.9%	-9.0%
November-15	907	550	378	202	22	262	\$22,153.87	\$49,151.00	\$71,304.87
November-16	659	392	343	219	22	207	\$21,684.28	\$35,010.25	\$56,694.53
% CHG	-27.3%	-28.7%	-9.3%	8.4%	0.0%	-21.0%	-2.1%	-28.8%	-20.5%
December-15	642	560	452	185	35	295	\$24,952.30	\$49,120.00	\$74,072.30
December-16	1,532	487	479	256	34	284	\$21,551.66	\$38,722.59	\$60,274.25
% CHG	138.6%	-13.0%	6.0%	38.4%	-2.9%	-3.7%	-13.6%	-21.2%	-18.6%
YTD2015	11,889	7,535	4,855	1,999	382	2,941	296,265	517,760	814,026
YTD 2016	12,804	7,025	4,733	2,397	451	2,791	288,115	496,214	784,329
% CHG	7.7%	-6.8%	-2.5%	19.9%	18.1%	-5.1%	-2.8%	-4.2%	-3.6%