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**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 09-13-2016

RE: Action: Award the City of Appleton's Wastewater Treatment Facility "2016 D-Building Lab Remodel" contract to Cardinal Construction Co, Inc. in the amount of \$104,765 with a contingency of \$5,000 for a contract total not to exceed \$109,765.

Action: Approve budget transfer of \$7,000 from the "Plumbing Improvement Project" and \$21,000 from "Belt Filter Press Electrical Improvements Project to "Wastewater D-Building Lab Remodeling Project."

The 2016 Capital Improvement Plan includes \$100,000 for remodeling the D-Building Lab at the Wastewater Treatment Facility. The project includes abating all the asbestos floor tiles, installing new lab grade cabinets/countertops, new epoxy floor, and painting. The existing lab has asbestos floor tiles throughout the entire building. In order to abate the asbestos we will need to demo the entire lab and install new furnishings.

The bids were received as follows:

<b>Cardinal Construction Co.</b>	<b>\$104,765</b>
Howard Immel, Inc.	\$109,772
RJM Construction, LLC	\$114,815

During the design/bidding phase it was determined that the cost and quantity of asbestos abatement was more than originally estimated, thus raising the anticipated cost of this project. We are requesting to transfer budget from the Plumbing Improvement Project that had bid below the estimate and from the Belt Filter Press Electrical Improvement Project that has had been delayed and may have a change in scope.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Cardinal Construction, Co. Therefore, the Parks, Recreation, and Facilities Management Department recommends awarding the contract to Cardinal Construction, Co. in the amount of \$104,765 plus a contingency of \$5,000 only to be utilized as needed.

Please contact me at 832-5572 or at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org) with any questions.