

Fox Cities Regional Partnership 125 N. Superior St. Appleton, WI 54911 920.831.4905 | fax: 920.734.7161 Info@FoxCitiesRegionalPartnership.com

Invoice

Invoice Date

2/12/16

Invoice #

48451

City of Appleton Ms. Karen Harkness P.O. Box 2428 Appleton, WI 54912-2428

> **Terms Due Date** Net 30 3/13/16

Description	Quantity	Rate	Amount
Economic Development Pledge for 2016	1	\$36,000.00	\$36,000.00
		Subtotal:	\$36,000.00
Tax:			\$0.00
		Total:	\$36,000.00
Payment/Credit Applied:			\$0.00
		Balance:	\$36,000.00

Fox Cities Regional Partnership is an affiliate of the Fox Cities Chamber of Commerce. It exists for the purpose of strengthening our local economy by supporting local job creation through the retention, expansion and attraction of primary employers. The Regional Partnership serves as the point of contact for local businesses seeking assistance with labor training, funding, government advocacy, building and land opportunities, demographic and economic information and other individual needs. The Regional Partnership serves the communities of Outagamie and Calumet Counties, as well as the northern portions of Winnebago County.

Welcome back, Karen!
- Manny



February 17, 2016

Ms. Karen Harkness City of Appleton P.O. Box 2428 Appleton, WI 54912

Dear Karen,

The Fox Cities Regional Partnership represents our area's first funded and staffed, structured effort focused on primary job creation and resultant economic enhancement. As an Investor in the Regional Partnership, the City of Appleton is an important part of our public/private partnership that strives to improve the quality of life for local residents by supporting business development.

The Fox Cities Regional Partnership is fulfilling its commitment to provide essential support to our existing primary employers, and attract new primary employers to our region. We have put in place an aggressive work plan aimed at meeting our five-year objective of supporting the creation of 1,200 new primary jobs by 2017. To this point, we have provided assistance to companies in our service area that through either expansions or relocations have announced the creation of more than 1,000 new jobs. As you can see in the attached Project Outcomes report, this translates to an overall economic impact of over \$363 million! We are currently working with several other employers that have the potential to significantly increase that number.

Our progress can be measured in other ways as well. During the 2015 calendar year, we made individual marketing contacts with more than 80 site selection consultants across the country, in an effort to establish and build brand awareness of the Fox Cities Region. Visits to our website have doubled over the previous year's levels. We also made in-person visits to the corporate leadership of more than 100 of this region's primary employers. These appointments — conducted in collaboration with our public sector partners — are made in order to establish working relationships, explore expansion opportunities to provide assistance and identify problems and issues that might impede our companies' competitiveness. Last year, our organization also partnered with more than 20 Fox Cities companies and hosted 159 college students from 16 universities on a career exploration and community familiarization tour of our region. "Talent Upload," the Regional Partnership's award-winning talent recruitment program, seeks to directly address local employers' needs around entry-level IT and Engineering talent. Going forward, we plan to continue to focus on helping to retain, attract and develop employers, as well as in-demand talent, within our region. For a more detailed overview of how our organization plans to implement and measure strategies around these core areas of focus, please see the enclosed 2016 work plan.

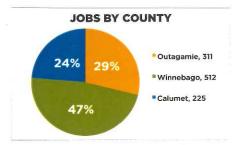
An economy is a dynamic force, with its health subject to numerous factors and conditions. We know that in order to move our communities forward, it is imperative that we establish and sustain directed marketing efforts in order to exploit the opportunities that are available to us. We also know is that we cannot do the job of economic development alone. Our efforts require collaboration between business, government, education and nonprofits.

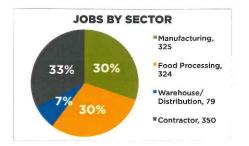
We have enclosed a statement for the renewal of your annual pledge for the Fox Cities Regional Partnership. Your funding is essential to our success. We recognize that you have many opportunities to invest in our community. We are honored that you have chosen to invest in our efforts to build local economic health and vitality. We thank you for your vision in providing the resources to move this region forward, and pledge that we will continue to do all we can to assure our mutual success.

Sincerely,

Manny Vasquez, Vice Presiden







EXPANSION & ATTRACTION PROJECT OUTCOMES 2013-2015 13 COMPANIES 1,078 NEW JOBS \$369,875,305 IMPACT

PROJECT NAME	NEW JOBS ANNOUNCED	PROJECT DESCRIPTION	REGIONAL PARTNERSHIP ROLE	ECONOMIC IMPACT (DIRECT, INDIRECT & INDUCED)
THIEL CHEESE	12	Cheese producer acquired new equipment that significantly expanded processing capacity	Assisted with governmental land use compliance and economic incentive process	\$ 8,903,494
GALLOWAY FOODS	5	Liquid processing of concentrated dairy blends and sweetened condensed milk. The company is the largest manufacturer of frozen dairy dessert mixes in Wisconsin	Provided assistance with state economic incentive process	\$ 3,709,789
AMEREQUIP	103	Contract manufacturer producing equipment for OEM's, including Ariens, Toro, John Deere and others. Company has established fast growth plans, and considered expansion in Kiel and in North Carolina.	Participated in problem solving process involving City, County, DNR. Assisted with coordination of state economic incentives	\$ 30,594,805
POLYFLEX	40	Plastics blow molding company headquartered in Walworth, WI. Company growth demanded more production space. Decision made to build 59,000 sq. ft. new facility in Kaukauna	Assisted the City of Kaukauna with marketing of the area to the company, and worked with the Industrial and Commercial Development Commission, the Community Development Department and the Common Council to facilitate negotiations and approval processes	\$ 15,857,807
WINONA FOODS	29	Cheese processing company headquartered in Green Bay acquired smaller cheese shredding company in Kaukauna. Acquisition will trigger move of Wisconsin -based production operations into Kaukauna, along with operations currently located in four states	Assisted the company with state incentive process	\$ 21,516,777
SIMPLY INCREDIBLE	120	Central Wisconsin frozen cranberry snack food processor purchased City of Menasha steam generation plant to site expanded production activities	Generated economic impact report to assist City with project assessment and feasibility	\$ 58,911,120
COATING SYSTEMS	26	Hortonville trucking company that has expanded into pipe coating, heat-treating and painting as a contractor to Piping Systems.	Provided assistance to company owner and business consultant with application process associated with Outagamie County Prosperity Fund	\$4,315,028







PROJECT NAME	NEW JOBS ANNOUNCED	PROJECT DESCRIPTION	REGIONAL PARTNERSHIP ROLE	ECONOMIC IMPACT (DIRECT, INDIRECT & INDUCED)
WERNER ELECTRIC	79	Neenah-based electrical Warehouse and distribution company looking to double in size, seeking appropriate location for 200,000 sq. ft. building. Company considering Fox Cities location as well as out of state options	Provided assistance in identifying real estate options, coordination with WEDC for economic incentives, consultation on preparation of presentation for public sector, coordination of meeting with prospect community	\$ 21,241,767
PIPING SYSTEMS	119	Hortonville manufacturer engaged in \$5.5 million, 65,000 sq. ft. expansion associated with having landed a contract to supply pipe to a liquefied natural gas export facility in Maryland	Assisted the company with financial assessment, application and packaging of State incentives and site considerations	\$ 61,712,172
SARGENTO FOODS INC.	140	Cheese producer expanded Hilbert plant capacity and increased production jobs	Working with Plymouth, WI headquarters, Regional Partnership provided extensive labor and demographic research in response to company concerns about being able to access sufficient numbers of employment candidates	\$66,217,679
FAITH TECHNOLOGIES	350	Menasha-based company engaged in major expansion of its engineering sector	Responded to company request for potential real estate options. Responded to City of Menasha request for economic impact numbers associated with expansion	\$62,385,121
BERNATELLOS FOODS	18	Kaukauna-based frozen pizza manufacturer engaged in 25,000 sq. ft. expansion of its bakery department	Provided economic and industry- specific wage data to the company and packaged available local and State incentives	\$8,513,702
PARA TECH COATING INC.	37	California-based Parylene coating service provider looking to open a location in the Fox Cities – home to some of the company's largest customers.	Provided assistance in identifying available real estate options, coordination with WEDC for economic incentives and workforce training programs and subsidies	\$5,996,044

"As company leadership was considering where to expand, we were looking at options locally as well as out of state. The Fox Cities Regional Partnership assisted Werner Electric and worked with the Town of Grand Chute in trying to keep us in the region by identifying real estate options, coordinating with WEDC for economic incentives, and bringing in other local partners whose support was necessary in the making of this project."

> **Craig Wiedemeier Vice President of Operations Werner Electric**

"The Fox Cities Regional Partnership assisted Piping Systems with the application and packaging of State incentives, as well as with other site and financial assessments. Ultimately, the State of Wisconsin granted the company up to \$350,000 in Economic Development Tax Credits over the next three years to support our growth. The Village of Hortonville is also providing us over half a million dollars in incentives to support the project."

> Jeffrey M. Bunker President Piping Systems, Inc.









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			regulatory advocacy and training opportunities	access to available resources, including financial, workforce, real estate, incentives	Support growth of local primary employers by identifying needs and opportunities, providing	OBJECTIVE
Conduct targeted visits to remote corporate headquarters of local primary employers	Participate with area partners in events that serve primary employers (i.e. job fairs, export training, etc.)	Provide guidance on availability of loan funds to primary employers and area lenders	Conduct one or two Talent Upload events (based on employer feedback/needs)	Provide support to expanding local primary employers	Conduct structured visits to regional primary employers	STRATEGY/ACTION ITEM
On-going	On-going	On-going	Fall 2015; Spring 2016	On-going	On-going	TIMING
Conduct visits to a minimum of two corporate headquarters	Co-sponsor a minimum of one career fairParticipate in formal export enhancement network	Provide support through application and review processes	Minimum of 50 students and 15 companies for each event	Track new job announcements against goal of 1,200 primary jobs	Complete a minimum of 100 visits from 1/1 to 12/31	PERFORMANCE MEASURES
Dir. Existing Industry; VP	Dir. Existing Industry; VP Talent & Education	Dir. Existing Industry	Dir. Research & Technology	Dir. Existing Industry; VP	Dir. Existing Industry	LEAD
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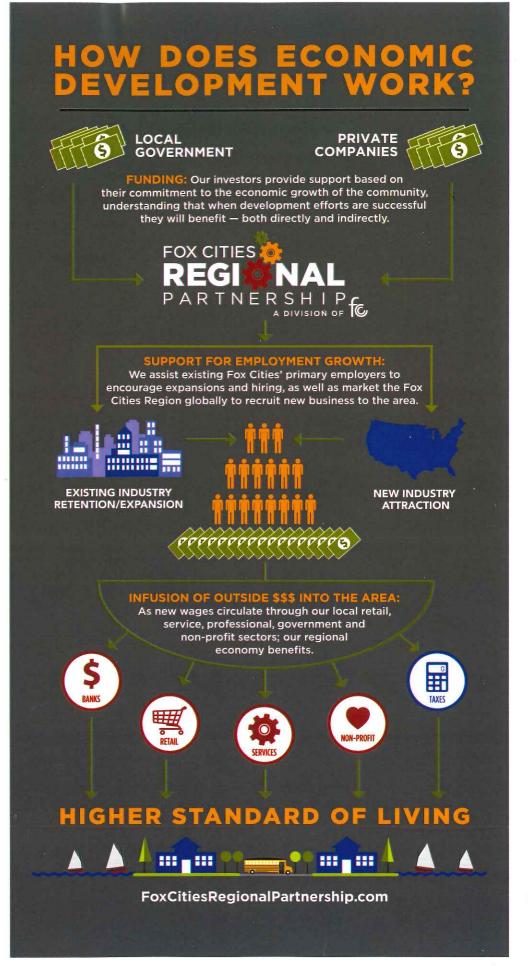


			0		Business Attraction
Construct a tie between industry attraction and industry retention/expansion programs	Increase regional economic development readiness by expanding inventory of regional "Ready-to –Build" sites		Develop productive relationships with site selection consultants	to build brand awareness	Continue promoting a regional brand (Made Better Here) and market internally and externally
Target suppliers identified by existing employers, and market Fox Cities in an effort to bring them to the area	Refine and market the program to FCEDP partners and commercial brokers	Conduct Site Selector Familiarization Tour of the Green Bay-Fox Cities Region	Engage with site consultants at appropriate conferences and through targeted city visits (FCRP/I-41 Collaboration)	Pursue opportunities for editorial placements in trade journals, business publications, etc.	Distribute monthly e- newsletter to internal and external audiences
On-going	On-going	Fall 2016	On-going		On-going
Identify and market to minimum of six remote suppliers identified from 1/1 to 12/31	Minimum of three sites certified as Ready to Build	Conduct one Fam Tour for a minimum of 4 site selectors in collaboration with the Greater Green Bay Chamber	Face-to-face marketing contacts made with a minimum of 35 site selectors from 1/1 to 12/31		Website visits increase by minimum of 20%
Dir. Existing Industry; VP	Dir. Research & Technology	VP; Dir. Research & Technology	VP	VP; Red Shoes PR	Dir. Research & Technology; Red Shoes PR
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				Internal marketing
			4	Increase awareness of and support for the Regional Partnership within the service area
Seek opportunities to speak about the Regional Partnership at local service clubs, associations and other community organizations	Facilitate a minimum of one "ED 101" workshop for elected officials, senior staff, boards and commissions, etc.	Implement recommendations of adopted public relations plan aimed at eliminating confusion, defining mission and objectives	Conduct signature Regional Partnership events (e.g. awards forum, symposiums, etc.) that attract wide spectrum of customers and partners	Distribute monthly e- newsletter to internal and external audiences
On-going	November 2016	On-going		On-going
Target of 10 presentations	Workshops attended by a minimum of 35	Positive changes in perception as measured by follow up stakeholder survey to be conducted 6/2016	Conduct a minimum of one event	Website visits increase by minimum of 20%
VP	VP; WEDA/WEDC	VP; Red Shoes PR	q.	Dir. Research & Technology; Red Shoes PR
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TARGETED INDUSTRIES

PROJECTED GROWTH

HIGHER THAN AVERAGE WAGES

COMPETITIVE **ADVANTAGES**

FOX CITIES WEALTH

ADVANCED MANUFACTURING PACKAGING PAPER **ELECTRONICS**





FOOD & BEVERAGE PROCESSING

DAIRY / CHEESE **GRAINS FROZEN FOODS CANNED GOODS**

QUALITY BUSINESS SERVICES

INSURANCE FINANCE ENGINEERING ARCHITECTURAL





TRANSPORTATION MANUFACTURING

HEAVY TRUCKS AEROSPACE MILITARY EMERGENCY EQUIPMENT







DO YOU SUPPORT FOX CITIES ECONOMIC DEVELOPMENT?

GOVERNORS CIRCLE















































INVESTORS CIRCLE







































SUPPORTERS CIRCLE

American National Bank Fox Cities Bank of Little Chute **Business Lending Group** City of Appleton CopperLeaf Boutique Hotel and Spa Consolidated Construction Co. Inc.

First National Bank Fox Valley Innovative Machining Garrow Oil Corp. Great Northern Corporation Nordon Business Environments Martenson & Eisele

Outagamie County Prospera Credit Union Time Warner Cable Town of Buchanan Town of Grand Chute Town of Greenville

Town of Menasha Village of Hortonville Winnebago County

The following organizations provide Fox Cities Regional Partnership with specific tools to stimulate industry growth

















