

# CITY OF APPLETON 2017 BUDGET CAPITAL IMPROVEMENTS PROGRAM PROJECT REQUEST

IDENTIFICATION
Project Title: Building Envelope

PROJECT DESCRIPTION
<p>Justification:</p> <p>The building envelope is the physical separator between the conditioned and unconditioned environment. Stopping or minimizing premature failure of building components through proactive maintenance and capital repairs; protects our investment, saves on energy, and extends the service life of city buildings.</p> <p><b>Fire Stations:</b> (2019) Replacement of windows at various Fire Stations.  <b>Library:</b> (2018) Re-caulk the stone veneer panels.</p> <p><b>MSB:</b> (2020) Refinish the masonry walls on warehouse 156. (2021) Paint exterior of cold storage building.</p> <p><b>Police Station:</b> (2020) Re-caulk the pre-cast panel walls.</p> <p>Discussion of operating cost impact:</p> <p>There is no impact on operating cost anticipated.</p>

DEPARTMENT COST SUMMARY							
DEPARTMENT PHASE		2017	2018	2019	2020	2021	Total
PRFM	Fire Stations	-	-	75,000	-	-	\$ 75,000
	Library	-	20,000	-	-	-	\$ 20,000
	MSB	-	-	-	50,000	20,000	\$ 70,000
	Police Station	-	-	-	30,000	-	\$ 30,000
Facilities Capital Projects		-	20,000	75,000	80,000	20,000	\$ 195,000
Total - Facilities Capital Projects Fund		\$ -	\$ 20,000	\$ 75,000	\$ 80,000	\$ 20,000	\$ 195,000

COST ANALYSIS						
Estimated Cash Flows						
Components	2017	2018	2019	2020	2021	Total
Planning	-	-	10,000	10,000	-	\$ 20,000
Land Acquisition	-	-	-	-	-	\$ -
Construction	-	20,000	65,000	70,000	20,000	\$ 175,000
Other	-	-	-	-	-	\$ -
Total	\$ -	\$ 20,000	\$ 75,000	\$ 80,000	\$ 20,000	\$ 195,000
Operating Cost Impact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -