

2016 Proposed Friends Grant Budget

Account	2016 Administration (16010)	2016 Children's (16021)	2016 Public Services (16023)	2016 Community Partnerships (16024)	2016 Materials Management (16032)	2016 Network Services (16033)	2016 TOTAL
6301 Supplies	2,500.00	9,000.00	3,411.61	9,500.00			24,411.61
6303 Memberships	1,500.00						1,500.00
6305 Awards and Recognition	500.00						500.00
6307 Food and Provisions	2,000.00						2,000.00
6315 Library Materials					2,500.00		2,500.00
6320.2 Printing	4,750.00						4,750.00
6327 Misc. Equipment						13,500.00	13,500.00
6412 Advertising	4,200.00						4,200.00
6815 Software						4,000.00	4,000.00
6599 Other Contracts	14,000.00	10,000.00		10,000.00			34,000.00
Subtotal - Supplies and Services	29,450.00	19,000.00	3,411.61	19,500.00	2,500.00	17,500.00	91,361.61