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City of Appleton
Health Department
Summary Budget to Actual Report
For the Twelve Months Ending December 31, 2016

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Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	36,560	140,169	26.1 %
Public Health Nursing	111,839	492,929	22.7 %
Environmental Health	80,624	313,774	25.7 %
Weights & Measures	43,512	168,598	25.8 %
Total	272,535	1,115,470	24.4 %
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	10,519	36,015	29.2 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	0	0	.0 %
2014 Lead Grant	1,847	9,756	18.9 %
2015 Immunization	4,481	23,848	18.8 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WWCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	20,758	82,103	25.3 %
2019 TB Lookback Grant	0	0	.0 %
Total	37,605	151,722	24.8 %