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DEPARTMENT OF PUBLIC WORKS - Engineering Division

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TO: Members of the Finance and Utilities Committees
FROM: Ross Buetow, Deputy Director/City Engineer
SUBJECT: Request for Program Modifications – Water Distribution Capital Improvements (5371)
DATE: January 21, 2016

The Wisconsin Department of Transportation (DOT) is currently finalizing their bidding documents for the planned 2017 roundabout construction at the intersection of Richmond Street and Northland Avenue. Due to the extensive construction timeline needed to complete the project, we have been informed by the DOT that all City underground utility work must be completed prior to the start of their project. Unfortunately, much of our required water main work related to this project was programmed in 2017 to take advantage of the DOT's established road closures. This will no longer be an option. We have also identified additional areas of water main replacement that will be necessary to accommodate the DOT's latest design.

Therefore, we are requesting approval of the following Water Distribution Capital Improvements Program (5371) modifications to accommodate the DOT's directive:

Add to the 2016 project list:

Northland Avenue / Richmond Street water main reconstruction (\$435,625.00)

Delete from the 2016 project list:

Douglas Street - Wisconsin Central Ltd. RR to Haskell Street (\$66,750.00)

Graceland Avenue - Randall Street to Woodland Avenue Street (\$125,450.00)

Hall Avenue - Randall Street to Woodland Avenue (\$95,000.00)

Kay Street - Viola Street to Racine Street (\$148,425.00)

These proposed program changes will not require any additional funding or any transfer of funds among business units. The four streets we are proposing to delete from the 2016 are not associated with any other capital construction projects and it is our intent to re-budget for these projects in an appropriate future year.

Please feel free to contact me if you have any questions regarding this request. Thank you for your consideration.

c: Tony Saucerman, Finance Director
Paula Vandehey, Director of Public Works